

ENGCOBO LOCAL MUNICIPAL



Municipal Annual Report:

Financial year 2008-2009

Aim:

To provide clear guidelines to municipalities on how to compile information needed as per the applicable legislation for the preparation of the annual report.

Justification for a customized template and guidelines

This customized template and guidelines come in response to the lack of harmonized reporting by municipalities which was observed during the performance review exercise that the Department carried out in Sutterheim last year. Problems encountered by reviewers included among others:

- Non respect of the reporting format prescribed by the Treasury through the MFMA Circular 11 of 2003;
- Scattered information all over the report;
- Incomplete information;
- Non provision of key information

The above shortcomings made it very challenging for the Department to form a realistic opinion on the progress made by municipalities in service delivery and in other key performance indicators for local government. Hence, putting more pressure on the Department to provide effective support to municipalities in their effort to prepare their annual report.

The present template and guidelines have therefore been developed by the Department to enforce the application of the MFMA Circular 11 while taking into consideration challenges related to local realities.

It is the expectation of the Department that all the stakeholders involved in the annual report processes will understand and support the use of this new format and hence improving the preparation process of the MEC Section 47 Report.

Reporting schedule:

All municipalities are reminded that the Annual reports for 2007-2008 financial year are due for submission to the Department of Local Government and Traditional Affairs immediately after approval by the Council latest 2009

Overview of the entire report

Chapter 1: Introduction and overview

- 1.1 Foreword by the Mayor (max 1 page)
- 1.2 Overview of the Municipality (max 2 pages)
- 1.3 Executive Summary (max 2 pages)

Chapter 2: Service delivery performance highlights

2.1 Water services

- a. Water services delivery strategy and main actors
- b. Level and standards in water services
- c. Annual performance as per key performance indicators in water services
- d. Major challenges in water services and remedial actions

2.2 Electricity services (max 2 pages)

2.3 Sanitation (max 2 pages)

2.4 Road maintenance (max 2 pages)

2.5 Waste management (max 2 pages)

2.6 Housing and town planning (max 2 pages)

2.7 Overall service delivery backlogs table

Chapter 3: Human resources and other organization management

3.1 Presentation of the organizational structure

3.2 Staff development initiatives during the financial year

3.3 Key HR statistics per functional area

3.3.a. Full time staff complement per functional area

3.3.b. Staff level of education and skills

3.3.c. Trends on total personnel expenditure

3.3.d. List of pension and medical aids to whom employees belong

3.4 Senior officials' wages and benefits (only if not included in the financial statements);

3.5 Annual performance as per key performance indicators in municipal transformation and organizational development

Chapter 4: AUDITED STATEMENTS AND OTHER FINANCIAL INFORMATION

- 4.1 The audited financial statements
- 4.2 Budget to actual comparison
- 4.3 Grants and transfers' spending
- 4.4 Meeting of Donors' requirements for conditional grants
- 4.5 Municipality Long term contracts
- 4.6 Annual performance as per key performance indicators in financial viability
- 4.7 The Auditor general reports
- 4.8 Situation of arrears in property rates and service charges

Chapter 5: Municipal LED framework implementation

- 5.1 Brief presentation of LED strategy/plan
- 5.2 Progress towards achieving the LED key objectives;
 - a. Creation of market and public confidence
 - b. Comparative and competitive advantages for industrial activities
 - c. Enterprise development
 - d. Social investment program
- 5.3 Challenges regarding LED strategy implementation

Chapter 6: Functional area service delivery reporting

- 6.1 General information (population statistics)
- 6.2 Executive and Council function's performance
- 6.3 Finance and Administration function's performance
- 6.4 Planning and development function's performance
- 6.5 Community and social services function's performance
- 6.6 Housing function's performance

6.7 Waste management function's performance

6.8 Road maintenance function's performance

6.9 Water distribution function's performance

6.10 Electricity distribution function's performance

Chapter 1: Introduction and Overview

1.1 Foreword by the Mayor

Mayor's foreword

- 2 The Engcobo Local Municipality is a category B grade two Municipality.
- 3 It is rural nature and form part of the Chris Hani District Municipality. The majority of our people are unemployed they are dependent on grant and agricultural production.
- 4 We have got a responsibility of ground political direction in the institution. Also it is our responsibility as this council to provide service delivery to the community of Ngcobo. During the 2008/2009 financial year we adopted both IDP & BUDGET as a tool to better the lives of our people The budget allocation from equitable share MIG in spite of these challenges we have managed to provide free basic water and electricity to the indigent people. There were about seven access roads that were constructed; a sizable number RDP household and LED related projects.
- 5 We have also made a breakthrough in the electrification programme by serving an amount of 65m from DME in order for the LM to complete the electricity programme we need an amount of R201 million. We have held a number of its IGR meetings; we safely say we are working, we safely say we are working well with a number of government developments
- 6 Our community participation, in our Local Municipality has interacted with various stakeholders through IDP and Budget meetings. We have also held meetings with our community by visiting all the sixteen wards. With regard to institution development our managers are attending capacity building workshop. There are also councilors who are undergoing training e.g. leadership course on women councilors. We are proud to say we have finally started the PMS and we are doing well though there are still challenges. We strongly believe that in the next financial year we will improve.
- 7 In conclusion we need the participation of our people in the programmes. We cannot change completely their lives without them being involved. We will to improve communication with all the stakeholders. I would like to thank the Councilors and the entire staff for their endeavours in providing services to our work together in pushing back the frontiers of poverty. We must also play a critical role in the rural development programme.

7.1 Overview of the Municipality

Overview by the municipal manager

It is a pleasure to be able to report that once again the year 2008/2009 has been a year of numerous attempts to improve the quality of lives of our people. This is reflected on our IDP progress report given to our communities over the year in question. It is within our minds that we review the past year 2008/2009 precisely because indeed we have areas where we can claim that we have successfully achieved our objectives although in the same vain it is also imperative that it was a year with challenges. Our main focus as the municipality was on the improvement of service delivery to our communities as it is the soul cause of our existence. We continued to make vigorous advances in the implementation of the Integrated Development Plan (IDP) and it is true that we are measuring that aspect through our Service Delivery and Budget Implementation Plan (SDBIP). SDBIP's are indeed plans that informed managers and politicians that the municipality was on its mission to the realization of its developmental objectives.

As an organization we have developed and implemented the Performance Management System (PMS), particularly in Section 57 Managers, which gives the municipality high hopes that its managers will be able to work tirelessly to improve the performance of the organization.

During our IDP reviewal processes our stakeholders raised fundamental matters that we need to take into consideration, e.g.

- Local Economic Development,
- Effective governance,
- HIV/Aids related issues,
- Increased measures to access funding,
- Alleviation of poverty,
- Rural development,
- Provision on housing projects, and
- Agricultural production.

It is also imperative to mention that our organization structure was reviewed and aligned accordingly to enhance capacity in the municipality and to respond appropriately to the identified priority areas. The spending patterns were structured such that a significant portion of the budget is deployed towards capital expenditure that benefits local economic development.

As the municipality we have formed partnerships with other governmental sectors and we have continuous Intergovernmental meetings to discuss matters of service delivery to our people because as governmental components we have common goals and objectives. Various community based projects have been capacitated with business management skills. Feasibility studies were undertaken on projects prior to funding so as to ensure sustainability and ultimately job creation.

Various crucial projects were launched during the year under review and amongst those are;

Projects Funded

Project	Budget ®	Expenditure ®	Source
Tourism Sector Plan	30 000	30 000	Engcobo Local Municipality
Heritage Event	20 000	20 000	Engcobo Local Municipality
Massive Production	100 000	100 000	Chris Hani District Municipality
	900 000	900 000	Chris Hani District Municipality
Community Gardens	840 000	840 000	Engcobo Local Municipality
	17 000	17 000	Engcobo Local Municipality
Sewing	30 000		
Baking Project	20 000	20 000	Engcobo Local Municipality
Charcoal	2million		Chris Hani District Municipality
LED Strategy	70 000		Engcobo Local Municipality
SMME's	50 000	50 000	Engcobo Local Municipality
S.P.U.	150 000	150 000	Engcobo Local Municipality

Its is also imperative to reflect tourism, arts, and craft activities under the year in question that tourism sector plan has been developed. Certain programmes have been identified, i.e. history center, heroisee arkee but because of insufficient funds the above have not been fully implemented but their business plans are in place. Our arts experts and crafters participated in the art and craft festival that we had as the district and the province, and further our crafters are selling their products anywhere in the region and the province, and further our crafters are selling their products anywhere in the region and the province, where their market is our communal people and outsiders.

Livestock Improvement

The community of Engcobo was identified for livestock improvement and all wards were given Nguni bulls and Nguni heifers, particularly the organized farmers. Our main center for delivering these bulls and heifers was Mjanyana where 15 bulls and 10 heifers were delivered and the rest was delivered to other wards.

In conclusion it is also important to reflect a number of programmes that took place through our Special Programmes Unit (SPU) during this financial year, i.e.

- The Mayor’s cup (youth and women),
- Back to school programme,
- Skills development, and
- The launch of district based support team and recognition of disability month.

There are other small scale projects for women, youth, and disabled that were funded as we have mentioned them above like,

- Sewing,
- Baking projects,
- Communal gardens, and
- Poultry projects.

However although reflecting a number of achievements we managed to achieve but they were not without a challenge. We need an intensive capacitating of our employees particularly those that are on strategic positions. We also need to align our IDP, Budget, and Performance Management and have a clear way of ensuring this interrelationship between these aspects.

We also have a challenge of improving our audit report by making sure that we have advanced internal controls.

REVENUE COLLECTION

The municipality has had a lot of challenges regarding the collection of revenue from the ratepayers during the year. The table below depicts that the property rates is the most owed service by both residents and business sector within the municipality. The residents generally owe the municipality a lot more than other categories for other services. The municipality has since engaged the ratepayer’s representatives on all the issues and processes that the municipality will embark on and to encourage them to pay the municipal services.

	RESIDENTS	BUSINESS	AGRIC	DPW	JUSTICE	HEALTH	TOTAL
RATES	874,950	234,623	-	-	-	-	1,109,573
WATER	386,608	304,235	7,690	-	19,226	1,790	719,549
SANITATION	317,727	150,812	1,865	3,552	8,180	955	483,092
REFUSE							

	166,840	214,870	11,069	927	15,951	955	410,611
TOTAL	1,746,125	904,540	20,623	4,480	43,357	3,700	2,722,824

The last challenge will be to access more funds from external funders so that we are able to meet the demand or needs of our people.

In conclusion the office of the Acting Municipal Manager once again would like to express gratitude to the Executive Committee as led by the Honourable Mayor and as well as councillors for providing quality services to our people. Also it is important to indicate a word of appreciation to the management for the efforts they have made to push the vision and mission of the organization; perhaps we thank everybody who contributed to the cause of our existence as municipality in 2008/2009 financial year.

7.2 Executive Summary

Chapter 2: Service delivery performance highlights

2.1 Water services (max 2 pages)

a. Water services delivery strategy and main actors:

This is the competency of the District Municipality (*Chris Hani district municipality*). The Engcobo Local Municipality and the Chris Hani District Municipality have service level agreement in place in which the Local Municipality maintains the urban area only. The Chris Hani District Municipality is the Water Services Authority with reference to section 78 of the water services act.

The following water projects were constructed

- Nkobongo Water Scheme
- Lower Gqaga Water Scheme
- Nkondlo Bulk Water Scheme
- Nkondlo Internal Reticulation Scheme

A large percentage of the population of the Engcobo municipal community still does not have proper water supply.

b. Level and standards in water services:

The table below illustrates the level of service to water supplied to the Engcobo Municipality community some of the villages are served with water and others not. The level of service is stated ie RDP or Below RDP

VILLAGE NAME	WaterServiceLevel	POP	NUM_HHOLD	LOCALMUN
Sandile – A	RDP	1231	257	Engcobo
Tsalaba – F	Unserved	131	28	Engcobo
Manina	Unserved	422	97	Engcobo
Kusandile	RDP	661	142	Engcobo
Bhokileni	Unserved	2733	595	Engcobo
Tsalaba – D	Unserved	446	91	Engcobo
Yawa	Unserved	988	232	Engcobo
Gibeni	Unserved	602	133	Engcobo
Tsalaba – B	Unserved	271	70	Engcobo
Dyobhashi	Unserved	115	12	Engcobo
Emanzamdaka	Unserved	331	75	Engcobo
Hendy Plaas - A	Unserved	84	15	Engcobo
Gubenxa - D	Unserved	331	84	Engcobo
Masameni - D	Unserved	136	26	Engcobo
Manzimdaka - C	Unserved	231	14	Engcobo
Mbabakazi - B	Unserved	131	32	Engcobo
Gubenxa - A	Unserved	118	20	Engcobo
Mbabakazi - A	Unserved	146	34	Engcobo
Gubenxa - C	Unserved	271	60	Engcobo
Ntseleni	RDP	1487	203	Engcobo
Cobosi – B	RDP	336	84	Engcobo
Malangazana	RDP	910	208	Engcobo
Kwadala	RDP	1409	348	Engcobo
Taleni – B	RDP	764	137	Engcobo
Phillipsdale	RDP	131	23	Engcobo
Mangxongweni	RDP	271	44	Engcobo
Entabeni - A	RDP	993	210	Engcobo
Qolweni – E	RDP	748	139	Engcobo
Quentabeni	RDP	852	171	Engcobo
Manzimdaka - A	Unserved	282	73	Engcobo
Moltina	Unserved	255	61	Engcobo
Eluthuthu	RDP	2299	340	Engcobo
Sundwana - C	Unserved	282	72	Engcobo
Qebe – B	Unserved	716	139	Engcobo
Mjanyana - D	RDP	326	31	Engcobo
Mafusini – K	RDP	136	26	Engcobo
Mjanyana - C	RDP	52	18	Engcobo
Mjanyana - B	RDP	52	2	Engcobo
Location	Unserved	574	138	Engcobo
Tafeni – C	RDP	266	51	Engcobo

Maqomeni - B	RDP	558	103	Engcobo
Ngxebe	RDP	532	90	Engcobo
Mamvulaneni	RDP	667	116	Engcobo
Nggaba	RDP	568	114	Engcobo
Chibini – H	Below RDP	97	21	Engcobo
Kunqumakala	RDP	0	0	Engcobo
Lucwecwe	Below RDP	0	15	Engcobo
Swekileni - B	Unservd	0	8	Engcobo
Mgwali	Below RDP	0	9	Engcobo
Kubhonxa	Below RDP	0	6	Engcobo
Engcobo		1 3634	594	Engcobo
Chibini – J	Below RDP	391	70	Engcobo
Drayini – A	RDP	635	110	Engcobo
Mampingeni - B	Below RDP	271	39	Engcobo
Ejele – B	RDP	303	61	Engcobo
Mampingeni - C	Below RDP	563	89	Engcobo
Madladleni	Unservd	2310	398	Engcobo
Jojweni – M	Below RDP	162	23	Engcobo
Nomadamba Plantation	Below RDP	267	34	Engcobo
Mndlela	Below RDP	267	36	Engcobo
Gubengxa	Below RDP	515	82	Engcobo
Lalini – O	Below RDP	1822	338	Engcobo
Sixholosini - A	Unservd	119	19	Engcobo
Mdeni – P	Below RDP	2815	534	Engcobo
Lucwecwe - A	Below RDP	1323	235	Engcobo
Embo	Below RDP	103	23	Engcobo
Komkhulu - W	Below RDP	320	102	Engcobo
Kwaiti	Below RDP	592	105	Engcobo
Manzana –C	Below RDP	287	44	Engcobo
Komkhulu - N	Below RDP	232	38	Engcobo
Ngaphezulu - B	Below RDP	125	28	Engcobo
Gutyubeni	Below RDP	581	92	Engcobo
Kwacube	Unservd	136	26	Engcobo
Qolweni – D	Below RDP	380	76	Engcobo
Ngaphezulu - A	Below RDP	646	108	Engcobo
Luqolweni - E	Below RDP	917	161	Engcobo
Qoba	Below RDP	759	130	Engcobo
Mafusini – L	Below RDP	1275	249	Engcobo
Maqanda - A	Below RDP	704	136	Engcobo
Bele – A	Below RDP	813	174	Engcobo
Kwagxubane	Below RDP	704	139	Engcobo
Fama – A	Below RDP	310	48	Engcobo
Beyele	Below RDP	889	160	Engcobo
Qumanco - B	Below RDP	119	0	Engcobo
Fama – B	Below RDP	728	143	Engcobo
Ntwashini	Below RDP	358	68	Engcobo
Dlomo – B	Below RDP	2260	375	Engcobo

Mquabu	Unserved	0	5	Engcobo
Tsalaba	Unserved	0	15	Engcobo
Zadungeni	Below RDP	0	66	Engcobo
Mgudu A	Unserved	131	37	Engcobo
Mdeni – AA	Unserved	162	33	Engcobo
Zabaza – A	Unserved	84	12	Engcobo
Mqabo – A	Unserved	138	18	Engcobo
Ezadungeni	Unserved	1075	161	Engcobo
Quthubeni - C	Unserved	222	40	Engcobo
Matyeni – D	Unserved	320	55	Engcobo
Mqabo – B	Unserved	190	29	Engcobo
Egubhuzi - A	RDP	87	7	Engcobo
Jojweni –P	Unserved	402	85	Engcobo
Island	Unserved	157	43	Engcobo
Mqabo – C	Unserved	138	10	Engcobo
Chefane	Unserved	119	19	Engcobo
Mgubhuzi	Unserved	261	7	Engcobo
Esingeni – C	Below RDP	998	171	Engcobo
Mkhanzi	Below RDP	787	141	Engcobo
Tembuland Timber	Unserved	462	1	Engcobo
Mlambo – B	Below RDP	119	18	Engcobo
Esigangeni - B	Unserved	315	55	Engcobo
Sdikidini	Unserved	92	31	Engcobo
Sithole	Unserved	277	41	Engcobo
Gubenxa - B	Unserved	92	27	Engcobo
Taleni – A	Unserved	391	86	Engcobo
Ntsinga – D	Unserved	142	11	Engcobo
Matyeni – A	Unserved	336	83	Engcobo
Ntywabatwaba	Unserved	210	32	Engcobo
Didwayo – A	Unserved	271	63	Engcobo
Manzakeni	Unserved	54	12	Engcobo
Gqaka –A	Unserved	115	29	Engcobo
Sitoleni – C	Unserved	691	21	Engcobo
Zabaza – C	Unserved	113	35	Engcobo
Sitholeni – C	Unserved	162	42	Engcobo
Mwaca – A	RDP	1129	222	Engcobo
Mhlophekazi - C	Unserved	151	32	Engcobo
Maqanda - D	RDP	156	32	Engcobo
Maqanda - C	RDP	684	151	Engcobo
Mnqandwini	RDP	239	50	Engcobo
Mandlaneni - A	RDP	363	68	Engcobo
Mbilini	RDP	769	156	Engcobo
Mandebe	Unserved	131	21	Engcobo
Lixeni – C	RDP	623	125	Engcobo
Mpindweni - K	RDP	103	22	Engcobo
Enkwenkwezi	Below RDP	2359	378	Engcobo
Mayekiso Farm - A	Unserved	1286	221	Engcobo

Magqakaleni	Below RDP	212	47	Engcobo
Maga – A	RDP	133	19	Engcobo
Xilinxá – D	Below RDP	721	141	Engcobo
Maqanda - B	RDP	656	141	Engcobo
Ngcacu – A	RDP	49	12	Engcobo
Ngcacu – B	RDP	303	70	Engcobo
Gobhoti	RDP	64	29	Engcobo
Eqolweni - AA	RDP	286	21	Engcobo
Qebe – C	Unservd	667	160	Engcobo
Ngentla	Unservd	115	11	Engcobo
Bulawayo	Unservd	103	18	Engcobo
Gubenxa - E	Unservd	255	12	Engcobo
Elixeni	Unservd	174	45	Engcobo
Mncayi	RDP	347	103	Engcobo
Kumabunga	Unservd	313	2	Engcobo
Sgadleni	Unservd	87	19	Engcobo
Ngqondo	Unservd	141	29	Engcobo
Mdeni – X	Unservd	326	88	Engcobo
Lower Gqaka	Unservd	315	92	Engcobo
Lower Gqaga - B	RDP	358	93	Engcobo
Xokonga	Unservd	167	22	Engcobo
Lower Gqaga - C	RDP	310	88	Engcobo
Lower Gqaga - D	Unservd	661	151	Engcobo
Quthubeni - A	Unservd	70	15	Engcobo
Mdeni – Y	Unservd	813	199	Engcobo
Ngele – BB	Unservd	174	30	Engcobo
Lancede	RDP	205	46	Engcobo
Mhlahlane - A	Unservd	471	114	Engcobo
Ku Cibi	RDP	494	106	Engcobo
Tsalaba – E	Unservd	233	47	Engcobo
Tsalaba – A	Unservd	174	30	Engcobo
Mdeni –Z	RDP	222	50	Engcobo
Komkhulu B	RDP	146	38	Engcobo
Tsalaba – C	Unservd	232	26	Engcobo
Ngaphesheya	Unservd	310	69	Engcobo
Khanyi – A	RDP	694	150	Engcobo
Lower Gqobonco	Unservd	1009	180	Engcobo
Msintsana - E	Unservd	92	20	Engcobo
Maqoleni	RDP	825	214	Engcobo
Mamfengweni	RDP	1476	313	Engcobo
Lixeni –B	RDP	82	17	Engcobo
Gqobonco	Unservd	1068	226	Engcobo
Madotyeni	RDP	1677	388	Engcobo
Lower Mbashee	Unservd	1697	371	Engcobo
Gxotyeni	Unservd	196	2	Engcobo
Ntaka – B	RDP	1502	368	Engcobo
Rasmini	Unservd	602	121	Engcobo

Enkamdini	Unservd	292	1	Engcobo
Ncanabane	RDP	391	77	Engcobo
Ngxoki	Unservd	1377	475	Engcobo
Msintsana - D	Unservd	136	27	Engcobo
New Town - A	RDP	212	48	Engcobo
Nonyendu	RDP	596	130	Engcobo
Msintsana - B	RDP	543	125	Engcobo
Mamfengwini - C	Unservd	1129	305	Engcobo
Msintsana - C	RDP	353	89	Engcobo
Manyisane - B	Unservd	520	116	Engcobo
Ngcwabeni	Unservd	558	191	Engcobo
Tembisa – A	Unservd	1556	415	Engcobo
Gadini	RDP	3531	650	Engcobo
Ntibaneni	Unservd	363	85	Engcobo
Ntibane – A	Unservd	684	152	Engcobo
Caca – A	RDP	233	86	Engcobo
Mangxungwini	Unservd	710	203	Engcobo
Mchobololo	Unservd	2901	823	Engcobo
Kwa-Gcina - B	Unservd	39	12	Engcobo
Kwancwane	Below RDP	404	40	Engcobo
Kwa-Gcina - A	RDP	1134	256	Engcobo
Dwaleni	Unservd	353	131	Engcobo
Maqamkazini	Below RDP	125	22	Engcobo
Mqobiso – B	Unservd	568	111	Engcobo
Sixhotyeni - D	RDP	1335	261	Engcobo
Ntababomvu	RDP	558	123	Engcobo
Caca – B	Below RDP	320	118	Engcobo
Macwerheni	Unservd	1144	285	Engcobo
Khanyi – B	RDP	417	86	Engcobo
Luhewini - A	RDP	2685	592	Engcobo
Didi – B	Unservd	704	163	Engcobo
Ezantsi – B	RDP	87	26	Engcobo
Caqca	Below RDP	244	77	Engcobo
Didi – C	Unservd	1036	208	Engcobo
Kwaxoxo	RDP	1599	360	Engcobo
Sikhonanathi Brick Yard	Unservd	332	21	Engcobo
Ngxabane - B	Unservd	131	37	Engcobo
Luxeni – B	Unservd	113	18	Engcobo
Luhewini - B	RDP	136	30	Engcobo
Nogqadasi - A	Unservd	171	4	Engcobo
Sigangeni - C	Below RDP	212	40	Engcobo
Sithebe	RDP	466	85	Engcobo
Qinwayo	RDP	277	67	Engcobo
Mdeni – AB	RDP	976	221	Engcobo
Sikantini	Below RDP	353	67	Engcobo
Mbilishi	RDP	2002	420	Engcobo
Mhlophekazi - B	Unservd	1247	249	Engcobo

Dywabasini	RDP	1572	328	Engcobo
Mqwebedu	RDP	446	95	Engcobo
Maqomeni - A	RDP	228	41	Engcobo
Luxini	Unserved	618	144	Engcobo
Mampondweni - C	RDP	368	81	Engcobo
Mhlophekazi - A	RDP	494	105	Engcobo
Gongqozayo	RDP	488	87	Engcobo
Dala – A	RDP	1009	218	Engcobo
Lugolo	RDP	396	75	Engcobo
Cobosi – C	RDP	108	23	Engcobo
Cobosi – A	RDP	1409	285	Engcobo
Nkwenkwana	RDP	532	143	Engcobo
Mbanga – A	RDP	1405	206	Engcobo
Tywini	RDP	82	20	Engcobo
Ntlalukana	RDP	1280	253	Engcobo
Kwajelase	RDP	1658	342	Engcobo
Mageza	RDP	428	96	Engcobo
Silevini	RDP	412	84	Engcobo
Ngcelelo	RDP	1377	279	Engcobo
Mtshayelweni - B	RDP	113	22	Engcobo
Hukwini	RDP	883	160	Engcobo
Goso – J	RDP	249	43	Engcobo
Quluqu	RDP	835	164	Engcobo
Mjanyana - A	RDP	52	8	Engcobo
Dandazile	RDP	558	111	Engcobo
Look Out Store	RDP	1	3	Engcobo
Mawuleni	RDP	87	23	Engcobo
Kuntsimba	RDP	174	42	Engcobo
Shushwana	RDP	1	6	Engcobo
Gotyibeni - AA	RDP	1400	291	Engcobo
Makaxeni	RDP	905	181	Engcobo
Bekileni	RDP	883	173	Engcobo
Qanguleni	RDP	1041	202	Engcobo
Emjikelweni - B	RDP	845	161	Engcobo
Ekunene	RDP	1247	222	Engcobo
Esinqumeni - A	Unserved	988	195	Engcobo
Nqancule	Unserved	0	26	Engcobo
Nqancule - B	Unserved	0	20	Engcobo
Kumbeke	Unserved	0	24	Engcobo
Union	Unserved	0	20	Engcobo
Nkondlo	Below RDP	0	71	Engcobo
Sinqumeni	Unserved	0	8	Engcobo
Tywini	Unserved	0	4	Engcobo
Gwadana	Unserved	0	8	Engcobo
Luxwesweni	Unserved	0	5	Engcobo
Luxwesweni - B	Unserved	0	5	Engcobo
Luxwesweni - C	Unserved	0	13	Engcobo

Ngcolo	Unservd	0	2	Engcobo
Mkonko	Unservd	0	19	Engcobo
Ntsinga – C	Unservd	155	21	Engcobo
Ntsinga – B	Unservd	417	90	Engcobo
Ntsinga – A	Unservd	155	19	Engcobo
Zabaza – B	Unservd	277	64	Engcobo
Zabaza – D	Unservd	358	96	Engcobo
Esinqumeni - B	Unservd	672	134	Engcobo
Ndlunkulu - B	RDP	287	70	Engcobo
Ngubo	RDP	222	75	Engcobo
Zuburha	RDP	446	31	Engcobo
Zabura	RDP	700	55	Engcobo
Bula	RDP	499	115	Engcobo
Mboleni – B	RDP	368	100	Engcobo
Kwandlana	RDP	292	79	Engcobo
Lwandlana - M	RDP	764	196	Engcobo
Jalisa	RDP	292	66	Engcobo
Klofini	Unservd	166	13	Engcobo
Busila – A	Unservd	759	162	Engcobo
Mcaba	Unservd	78	12	Engcobo
Mntuntloni	Unservd	433	58	Engcobo
Mhlangwini	Below RDP	228	52	Engcobo
Mtinntloni	Unservd	76	10	Engcobo
Mgaphesheya	Unservd	180	32	Engcobo
Maqwathini - D	Unservd	166	12	Engcobo
Blomfaka	Unservd	135	15	Engcobo
Luqolweni - A	Unservd	156	28	Engcobo
Qolweni – C	Unservd	180	30	Engcobo
Lalini – I	Unservd	320	67	Engcobo
Mtintloni – A	Unservd	509	37	Engcobo
Mthumeni	Below RDP	222	37	Engcobo
Kwabhinca	Below RDP	87	14	Engcobo
Lusizi – A	Unservd	461	79	Engcobo
Macebeni	Below RDP	228	44	Engcobo
Gqutyini – B	Unservd	553	107	Engcobo
Bhinca	Below RDP	87	15	Engcobo
Gqutyini – A	Unservd	451	80	Engcobo
Nkanini – A	Below RDP	162	32	Engcobo
Magebeni	Below RDP	320	70	Engcobo
Mbashe – D	RDP	159	17	Engcobo
Mgudu E	Unservd	324	44	Engcobo
Emgudu	Unservd	324	77	Engcobo
Mboleni – a	Unservd	320	79	Engcobo
Mgudu – B	Unservd	112	15	Engcobo
Mgudu B	Unservd	185	46	Engcobo
Nqala – B	Unservd	135	20	Engcobo
Mgudu – A	Unservd	195	40	Engcobo

Didwayo – B	Unserved	129	18	Engcobo
Xhokonxa	Unserved	141	46	Engcobo
Kunomyayi	Unserved	270	10	Engcobo
Ntsuba	Unserved	358	73	Engcobo
Makhalane	Unserved	208	30	Engcobo
Kumbeke	Unserved	573	1	Engcobo
Hlupekazi	Unserved	380	97	Engcobo
Sundwane	Unserved	200	48	Engcobo
Ngwemnyame	Unserved	122	27	Engcobo
Mnyolo Drift	Unserved	82	27	Engcobo
Nqala – A	Unserved	135	27	Engcobo
Ntaka – A	Unserved	910	165	Engcobo
Sitholeni – A	Unserved	138	13	Engcobo
Sitholeni – B	Unserved	138	16	Engcobo
Sitholeni – D	Unserved	87	19	Engcobo
Esingeni – B	Unserved	138	33	Engcobo
Gqaka – B	Unserved	131	32	Engcobo
Haba	Unserved	76	26	Engcobo
Emachibini	Unserved	239	72	Engcobo
Upper Gqaga	Unserved	87	30	Engcobo
Lower Gqaga - A	Unserved	315	83	Engcobo
Kuhlaba	Unserved	67	14	Engcobo
Matshaweni - A	RDP	862	199	Engcobo
Qumanco	RDP	939	160	Engcobo
Dulati – A	Unserved	266	98	Engcobo

c. Major challenges in water services and remedial actions

- Huge backlog
- Budget allocations
- Funding for bulk water projects
- High Staff Turnover

2.2 Electricity services

a. Electricity services delivery strategy and main actors

The Engcobo Local Municipality is not a Licence Holder for electricity distribution or supply. The Engcobo Municipality is dependent on eskom and the Department of Minerals and Energy. The Engcobo Municipality had three projects that had to be undertaken by eskom the projects where the following;

- Ncora Phase 5
- Engcobo Rural Phase 2
- Engcobo Rural Phase 3

These projects have been with eskom for some time now without being implemented.

Challenges that eskom is faced with were the following;

- Budget Allocation
 - Personal
- b. Level and standards in electricity services

The level of service that is provided by eskom is the basic level of service and upgrades to the households are done through the normal eskom procedures .

c. Major challenges in electricity services and remedial actions

- Fund of projects
- Huge backlog country wide
- Generation capacity

List of villages that have electrification projects applied for;

PROJECT NAME	ADMIN_AREA_NAME	VILLAGE_NAME
XUKAMAQANDA (PHASE 3)	ALL SAINTS 35	NTABABOMVU
XUKAMAQANDA (PHASE 3)	ALL SAINTS 35	EZANTSI
XUKAMAQANDA (PHASE 3)	LUHEWINI 37	KHANYI
XUKAMAQANDA (PHASE 3)	LUHEWINI 37	LUHEWINI
XUKAMAQANDA (PHASE 3)	LUHEWINI 37	KWAXOXO
XUKAMAQANDA (PHASE 3)	MAQANDA 41	MAQANDA
XUKAMAQANDA (PHASE 3)	MAQANDA 41	EQOLWENI
XUKAMAQANDA (PHASE 3)	MAQANDA 41	MAQANDA
XUKAMAQANDA (PHASE 3)	NGCACU 40	NGCACU
XUKAMAQANDA (PHASE 3)	NGCACU 40	NGCACU
XUKAMAQANDA (PHASE 3)	NGCACU 40	MWACA
XUKAMAQANDA (PHASE 3)	NGQOKOTO 38	LUHEWINI
XUKAMAQANDA (PHASE 3)	NKWENKWANA 4	MAQANDA
XUKAMAQANDA (PHASE 3)	NKWENKWANA 4	MBILINI
XUKAMAQANDA (PHASE 3)	NKWENKWANA 4	NKWENKWANA
XUKAMAQANDA (PHASE 3)	NKWENKWANA 4	MALANGAZANA
XUKAMAQANDA (PHASE 3)	SENTUBE 48	MDENI
XUKAMAQANDA (PHASE 3)	SINQUMENI 62	ESINQUMENI
XUKAMAQANDA (PHASE 3)	SINQUMENI 62	DULATI

XUKAMAQANDA (PHASE 3)	SINQUMENI 62	ESIGANGENI
XUKAMAQANDA (PHASE 3)	SINQUMENI 62	ESINQUMENI
XUKAMAQANDA (PHASE 3)	TSALABA 34	NGELE
XUKAMAQANDA (PHASE 3)	TSALABA 34	TSALABA
XUKAMAQANDA (PHASE 3)	TSALABA 34	QUTHUBENI
XUKAMAQANDA (PHASE 3)	TSALABA 34	TSALABA
XUKAMAQANDA (PHASE 3)	TSALABA 34	TSALABA
XUKAMAQANDA (PHASE 3)	TSALABA 34	TSALABA
XUKAMAQANDA (PHASE 3)	TSALABA 34	TSALABA
XUKAMAQANDA (PHASE 3)	XUKA 42	MBILISHI
XUKAMAQANDA (PHASE 3)	XUKA DRIFT36	KWA-GCINA
XUKAMAQANDA (PHASE 3)	XUKA DRIFT36	KWA-GCINA
MJANYANE QULUQU (PHASE 4)	QUTUBENI 31	JOJWENI
MJANYANE QULUQU (PHASE 4)	QUTUBENI 31	CHEFANE
MJANYANE QULUQU (PHASE 4)	QUTUBENI 31	MATYENI
MJANYANE QULUQU (PHASE 4)	QUTUBENI 31	QUTHUBENI
MJANYANE QULUQU (PHASE 4)	MANZANA 30	GOBHOTI
MJANYANE QULUQU (PHASE 4)	DEBERA 15	MPINDWENI
MJANYANE QULUQU (PHASE 4)	MGWALI 16	LIXENI
MJANYANE QULUQU (PHASE 4)	DEBERA 15	DALA
MJANYANE QULUQU (PHASE 4)	MGWALI 16	MAGEZA
MJANYANE QULUQU (PHASE 4)	MGWALI 16	SILEVINI
MJANYANE QULUQU (PHASE 4)	EGOSO 17	TALENI
MJANYANE QULUQU (PHASE 4)	EGOSO 17	MAFUSINI
MJANYANE QULUQU (PHASE 4)	EGOSO 17	TAFENI
MJANYANE QULUQU (PHASE 4)	EGOSO 17	HUKWINI
MJANYANE QULUQU (PHASE 4)	QUMANCO 20	MAQOMENI
MJANYANE QULUQU (PHASE 4)	NGQABA 18	NGXEBE
MJANYANE QULUQU (PHASE 4)	NGQABA 18	CHIBINI
MJANYANE QULUQU (PHASE 4)	NGQABA 18	MAMVULANENI
MJANYANE QULUQU (PHASE 4)	NGQABA 18	NGQABA
MJANYANE QULUQU (PHASE 4)	EGOSO 17	GOSO
MJANYANE QULUQU (PHASE 4)	MJANYANA 7	TYWINI
MJANYANE QULUQU (PHASE 4)	MJANYANA 7	COBOSI
MJANYANE QULUQU (PHASE 4)	MJANYANA 7	COBOSI
MJANYANE QULUQU (PHASE 4)	MJANYANA 7	NGCELELO
MJANYANE QULUQU (PHASE 4)	MJANYANA 7	PHILLIPSDALE
MJANYANE QULUQU (PHASE 4)	DEBERA 15	KWAJELASE
MJANYANE QULUQU (PHASE 4)	DEBERA 15	KWADALA
MJANYANE QULUQU (PHASE 4)	QULUQU 6	MJANYANA
MJANYANE QULUQU (PHASE 4)	MJANYANA 7	COBOSI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	ENTABENI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	QUENTABENI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	MATSHAWENI

MJANYANE QULUQU (PHASE 4)	QULUQU 6	MAWULENI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	KUNTSIMBA
MJANYANE QULUQU (PHASE 4)	TORA 8	QANGULENI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	QULUQU
MJANYANE QULUQU (PHASE 4)	TORA 8	DANDAZILE
MJANYANE QULUQU (PHASE 4)	TORA 8	GOTYIBENI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	MAKAXENI
MJANYANE QULUQU (PHASE 4)	TORA 8	BEKILENI
MJANYANE QULUQU (PHASE 4)	TORA 8	EMJIKELWENI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	MCUBA
MJANYANE QULUQU (PHASE 4)	QULUQU 6	NTLALUKANA
MJANYANE QULUQU (PHASE 4)	QULUQU 6	QOLWENI
MJANYANE QULUQU (PHASE 4)	QULUQU 6	MTSHAYELWENI
SITHOLENI PHASE 2	lowER MNYOLO 57	BULA
SITHOLENI PHASE 2	LOWER MNYOLO 57	ZUBURHA
SITHOLENI PHASE 2	LOWER MNYOLO 57	KOMKHULU B
SITHOLENI PHASE 2	LOWER MNYOLO 57	KU CIBI
SITHOLENI PHASE 2	LOWER MNYOLO 57	SANDILE
SITHOLENI PHASE 2	LOWER MNYOLO 57	KUSANDILE
SITHOLENI PHASE 2	LOWER MNYOLO 57	NDLUNKULU
SITHOLENI PHASE 2	LOWER MNYOLO 57	NGUBO
SITHOLENI PHASE 2	LOWER MNYOLO 57	LANCEDE
SITHOLENI PHASE 2	MKONKOTO 59	ZABAZA
SITHOLENI PHASE 2	MKONKOTO 59	MNYOLO DRIFT
SITHOLENI PHASE 2	MKONKOTO 59	NQALA
SITHOLENI PHASE 2	MKONKOTO 59	NQALA
SITHOLENI PHASE 2	MKONKOTO 59	JALISA
SITHOLENI PHASE 2	MNYOLO 58	MBOLENI
SITHOLENI PHASE 2	MNYOLO 58	KWANDLANA
SITHOLENI PHASE 2	MNYOLO 58	MDENI
SITHOLENI PHASE 2	UPPER GQAGA 64	DYOBHASHI
SITHOLENI PHASE 2	UPPER GQAGA 64	MBABAKAZI
SITHOLENI PHASE 2	UPPER GQAGA 64	MBABAKAZI
SITHOLENI PHASE 2	UPPER GQAGA 64	MANZAKENI
SITHOLENI PHASE 2	UPPER GQAGA 64	GQAKA
SITHOLENI PHASE 2	UPPER GQAGA 64	NGENTLA
SITHOLENI PHASE 2	UPPER GQAGA 64	XHOKONXA
SITHOLENI PHASE 2	UPPER GQAGA 64	MAKHALANE
SITHOLENI PHASE 2	UPPER GQAGA 64	HLUPEKAZI
SITHOLENI PHASE 2	UPPER GQAGA 64	NGWEMNYAME
SITHOLENI PHASE 2	UPPER GQAGA 64	UPPER GQAGA
SITHOLENI PHASE 2	UPPER GQAGA 64	GQAKA
SITHOLENI PHASE 2	QEBE 33	QEBE
SITHOLENI PHASE 2	QEBE 33	SGADLENI

SITHOLENI PHASE 2	QEBE 33	QEBE
SITHOLENI PHASE 2	QUTUBENI 31	MATYENI
SITHOLENI PHASE 2	QUTUBENI 31	CHEFANE
SITHOLENI PHASE 2	QUTUBENI 31	JOJWENI
SITHOLENI PHASE 2	QUTUBENI 31	QUTHUBENI
SITHOLENI PHASE 1	LOWER GQAGA51	LOWER GQAGA
SITHOLENI PHASE 1	LOWER GQAGA51	LOWER GQAGA
SITHOLENI PHASE 1	LOWER GQAGA51	LOWER GQAKA
SITHOLENI PHASE 1	LOWER GQAGA51	MHLAHLANE
SITHOLENI PHASE 1	LOWER GQAGA51	MNCAYI
SITHOLENI PHASE 1	LOWER SITOLENI 49	ELIXENI
SITHOLENI PHASE 1	LOWER SITOLENI 49	EMACHIBINI
SITHOLENI PHASE 1	LOWER SITOLENI 49	HLABA
SITHOLENI PHASE 1	LOWER SITOLENI 49	KUHLABA
SITHOLENI PHASE 1	LOWER SITOLENI 49	LOWER GQAGA
SITHOLENI PHASE 1	LOWER SITOLENI 49	MDENI
SITHOLENI PHASE 1	LOWER SITOLENI 49	NGQONDO
SITHOLENI PHASE 1	MGUDU60	EMGUDU
SITHOLENI PHASE 1	MGUDU60	MBOLENI
SITHOLENI PHASE 1	MGUDU60	MDENI
SITHOLENI PHASE 1	MGUDU60	MGUDU
SITHOLENI PHASE 1	MGUDU60	MGUDU
SITHOLENI PHASE 1	MGUDU60	MGUDU A
SITHOLENI PHASE 1	MGUDU60	MGUDU B
SITHOLENI PHASE 1	MGUDU60	MGUDU E
SITHOLENI PHASE 1	SINQUMENI 62	DULATI
SITHOLENI PHASE 1	SINQUMENI 62	ESIGANGENI
SITHOLENI PHASE 1	SINQUMENI 62	ESINQUMENI
SITHOLENI PHASE 1	SINQUMENI 62	ESINQUMENI
SITHOLENI PHASE 1	SITOLENI63	BULAWAYO
SITHOLENI PHASE 1	SITOLENI63	DIDWAYO
SITHOLENI PHASE 1	SITOLENI63	DIDWAYO
SITHOLENI PHASE 1	SITOLENI63	EMANZAMDAKA
SITHOLENI PHASE 1	SITOLENI63	ESINGENI
SITHOLENI PHASE 1	SITOLENI63	GUBENXA
SITHOLENI PHASE 1	SITOLENI63	GUBENXA
SITHOLENI PHASE 1	SITOLENI63	GUBENXA
SITHOLENI PHASE 1	SITOLENI63	GUBENXA
SITHOLENI PHASE 1	SITOLENI63	MANZIMDAKA
SITHOLENI PHASE 1	SITOLENI63	MANZIMDAKA
SITHOLENI PHASE 1	SITOLENI63	MATYENI
SITHOLENI PHASE 1	SITOLENI63	MOLTINA
SITHOLENI PHASE 1	SITOLENI63	NTSUBA
SITHOLENI PHASE 1	SITOLENI63	NTYWABATYWABA

SITHOLENI PHASE 1	SITOLENI63	SDIKIDINI
SITHOLENI PHASE 1	SITOLENI63	SITHOLE
SITHOLENI PHASE 1	SITOLENI63	SITHOLENI
SITHOLENI PHASE 1	SITOLENI63	SITHOLENI
SITHOLENI PHASE 1	SITOLENI63	SITHOLENI
SITHOLENI PHASE 1	SITOLENI63	SITHOLENI
SITHOLENI PHASE 1	SITOLENI63	SUNDWANA
SITHOLENI PHASE 1	SITOLENI63	SUNDWANE
SITHOLENI PHASE 1	SITOLENI63	TALENI
SITHOLENI PHASE 1	ZABASA 61	HENDY PLAAS
SITHOLENI PHASE 1	ZABASA 61	MASAMENI
SITHOLENI PHASE 1	ZABASA 61	NTSINGA
SITHOLENI PHASE 1	ZABASA 61	NTSINGA
SITHOLENI PHASE 1	ZABASA 61	NTSINGA
SITHOLENI PHASE 1	ZABASA 61	NTSINGA
SITHOLENI PHASE 1	ZABASA 61	ZABAZA
SITHOLENI PHASE 1	ZABASA 61	ZABAZA
SITHOLENI PHASE 1	ZABASA 61	ZABAZA
SITHOLENI PHASE 1	UPPER GQAGA 64	LOWER GQAGA
SITHOLENI PHASE 1	TSALABA	NTAKA
SITHOLENI PHASE 1	TSALABA	GUBENXA

2.3 Sanitation

a. Sanitation services delivery strategy and main actors

This is the competency of the District Municipality (*Chris Hani district municipality*). The Chris Hani District Municipality is the Water Services Authority with reference to section 78 of the water services act.

The following sanitation projects were constructed

- Ward 5 Sanitation

The project has been stopped due to the Professional Service Provider not finishing the project on time. The remaining households will be added into the backlog.

b. Level and standards in sanitation services

The table below illustrates the level of service to sanitation supplied to the Engcobo Municipality community some of the villages are served with sanitation and others not. The level of service is stated i.e RDP or Below RDP. This is taken from the Chris Hani District Municipality GIS system.

OFFICIALNM	POP	NUM_HHOLD	Sanitation Level	LOCALMUN
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Sandile – A	1231	257	Unservd	Engcobo
Tsalaba – F	131	28	Unservd	Engcobo
Manina	422	97	Unservd	Engcobo
Kusandile	661	142	Unservd	Engcobo
Bhokileni	2733	595	Unservd	Engcobo
Tsalaba – D	446	91	Unservd	Engcobo
Yawa	988	232	Unservd	Engcobo
Gibeni	602	133	Unservd	Engcobo
Tsalaba – B	271	70	Unservd	Engcobo
Dyobhashi	115	12	Unservd	Engcobo
Emanzamdaka	331	75	Unservd	Engcobo
Hendy Plaas - A	84	15	Unservd	Engcobo
Gubenxa - D	331	84	Unservd	Engcobo
Masameni - D	136	26	Unservd	Engcobo
Manzimdaka - C	231	14	Unservd	Engcobo
Mbabakazi - B	131	32	Unservd	Engcobo
Gubenxa - A	118	20	Unservd	Engcobo
Mbabakazi - A	146	34	Unservd	Engcobo
Gubenxa - C	271	60	Unservd	Engcobo
Ntseleni	1487	203	Unservd	Engcobo
Cobosi – B	336	84	Unservd	Engcobo
Malangazana	910	208	Unservd	Engcobo
Kwadala	1409	348	Unservd	Engcobo
Taleni – B	764	137	served	Engcobo
Phillipsdale	131	23	Unservd	Engcobo
Mangxongweni	271	44	Unservd	Engcobo
Entabeni - A	993	210	Unservd	Engcobo
Qolweni – E	748	139	Unservd	Engcobo
Quentabeni	852	171	Unservd	Engcobo
Manzimdaka - A	282	73	Unservd	Engcobo
Moltina	255	61	Unservd	Engcobo
Eluthuthu	2299	340	served	Engcobo
Sundwana - C	282	72	Unservd	Engcobo
Qebe – B	716	139	Unservd	Engcobo
Mjanyana - D	326	31	Unservd	Engcobo
Mafusini – K	136	26	Unservd	Engcobo
Mjanyana - C	52	18	Unservd	Engcobo
Mjanyana - B	52	2	Unservd	Engcobo
Location	574	138	Unservd	Engcobo
Tafeni – C	266	51	served	Engcobo
Maqomeni - B	558	103	served	Engcobo
Ngxebe	532	90	served	Engcobo
Mamvulaneni	667	116	served	Engcobo
Ngqaba	568	114	served	Engcobo
Chibini – H	97	21	served	Engcobo
Kunqumakala	0	0	served	Engcobo
Lucwecwe	0	15	served	Engcobo

Swekileni - B	0	8	served	Engcobo
Mgwali	0	9	served	Engcobo
Kubhonxa	0	6	served	Engcobo
Engcobo	3634	594	served	Engcobo
Chibini – J	391	70	served	Engcobo
Drayini – A	635	110	served	Engcobo
Mampingeni - B	271	39	served	Engcobo
Ejele – B	303	61	Unserved	Engcobo
Mampingeni - C	563	89	served	Engcobo
Madladleni	2310	398	served	Engcobo
Jojweni – M	162	23	served	Engcobo
Nomadamba Plantation	267	34	served	Engcobo
Mndlela	267	36	served	Engcobo
Gubengxa	515	82	served	Engcobo
Lalini – O	1822	338	Unserved	Engcobo
Sixholosini - A	119	19	Unserved	Engcobo
Mdeni – P	2815	534	Unserved	Engcobo
Lucwecwe - A	1323	235	served	Engcobo
Embo	103	23	served	Engcobo
Komkhulu - W	320	102	served	Engcobo
Kwaithi	592	105	served	Engcobo
Manzana –C	287	44	Unserved	Engcobo
Komkhulu - N	232	38	served	Engcobo
Ngaphezulu - B	125	28	served	Engcobo
Gutyubeni	581	92	served	Engcobo
Kwacube	136	26	served	Engcobo
Qolweni – D	380	76	served	Engcobo
Ngaphezulu - A	646	108	served	Engcobo
Luqolweni - E	917	161	served	Engcobo
Qoba	759	130	served	Engcobo
Mafusini – L	1275	249	served	Engcobo
Maqanda - A	704	136	served	Engcobo
Bele – A	813	174	served	Engcobo
Kwagxubane	704	139	served	Engcobo
Fama – A	310	48	served	Engcobo
Beyele	889	160	served	Engcobo
Qumanco - B	119	0	served	Engcobo
Fama – B	728	143	served	Engcobo
Ntwashini	358	68	served	Engcobo
Dlomo – B	2260	375	served	Engcobo
Mquabu	0	5	served	Engcobo
Tsalaba	0	15	Unserved	Engcobo
Zadungeni	0	66	Unserved	Engcobo
Mgudu A	131	37	Unserved	Engcobo
Mdeni – AA	162	33	Unserved	Engcobo
Zabaza – A	84	12	Unserved	Engcobo
Mqabo – A	138	18	served	Engcobo

Ezadungeni	1075	161	Unserved	Engcobo
Quthubeni - C	222	40	Unserved	Engcobo
Matyeni – D	320	55	Unserved	Engcobo
Mqabo – B	190	29	served	Engcobo
Egubhuzi - A	87	7	served	Engcobo
Jojweni –P	402	85	Unserved	Engcobo
Island	157	43	served	Engcobo
Mqabo – C	138	10	served	Engcobo
Chefane	119	19	Unserved	Engcobo
Mgubhuzi	261	7	Unserved	Engcobo
Esingeni – C	998	171	served	Engcobo
Mkhanzi	787	141	served	Engcobo
Tembuland Timber	462	1	Unserved	Engcobo
Mlambo – B	119	18	served	Engcobo
Esigangeni - B	315	55	Unserved	Engcobo
Sdikidini	92	31	Unserved	Engcobo
Sithole	277	41	Unserved	Engcobo
Gubenxa - B	92	27	Unserved	Engcobo
Taleni – A	391	86	Unserved	Engcobo
Ntsinga – D	142	11	Unserved	Engcobo
Matyeni – A	336	83	Unserved	Engcobo
Ntywabatywaba	210	32	Unserved	Engcobo
Didwayo – A	271	63	Unserved	Engcobo
Manzakeni	54	12	Unserved	Engcobo
Gqaka –A	115	29	Unserved	Engcobo
Sitoleni – C	691	21	Unserved	Engcobo
Zabaza – C	113	35	Unserved	Engcobo
Sitholeni – C	162	42	Unserved	Engcobo
Mwaca – A	1129	222	Unserved	Engcobo
Mhlophekazi - C	151	32	Unserved	Engcobo
Maqanda - D	156	32	Unserved	Engcobo
Maqanda - C	684	151	Unserved	Engcobo
Mnqandwini	239	50	Unserved	Engcobo
Mandlaneni - A	363	68	Unserved	Engcobo
Mbilini	769	156	Unserved	Engcobo
Mandebe	131	21	Unserved	Engcobo
Lixeni – C	623	125	served	Engcobo
Mpindweni - K	103	22	Unserved	Engcobo
Enkwenkwezi	2359	378	served	Engcobo
Mayekiso Farm - A	1286	221	served	Engcobo
Magqakaleni	212	47	served	Engcobo
Maga – A	133	19	Unserved	Engcobo
Xilinxu – D	721	141	Unserved	Engcobo
Maqanda - B	656	141	Unserved	Engcobo
Ngcacu – A	49	12	Unserved	Engcobo
Ngcacu – B	303	70	Unserved	Engcobo
Gobhoti	64	29	Unserved	Engcobo

Eqolweni - AA	286	21	Unserved	Engcobo
Qebe – C	667	160	Unserved	Engcobo
Ngentla	115	11	Unserved	Engcobo
Bulawayo	103	18	Unserved	Engcobo
Gubenxa - E	255	12	Unserved	Engcobo
Elixeni	174	45	Unserved	Engcobo
Mncayi	347	103	Unserved	Engcobo
Kumabunga	313	2	Unserved	Engcobo
Sgadleni	87	19	Unserved	Engcobo
Ngqondo	141	29	Unserved	Engcobo
Mdeni – X	326	88	Unserved	Engcobo
Lower Gqaka	315	92	Unserved	Engcobo
Lower Gqaga - B	358	93	Unserved	Engcobo
Xokonga	167	22	Unserved	Engcobo
Lower Gqaga - C	310	88	Unserved	Engcobo
Lower Gqaga - D	661	151	Unserved	Engcobo
Quthubeni - A	70	15	Unserved	Engcobo
Mdeni – Y	813	199	Unserved	Engcobo
Ngele – BB	174	30	Unserved	Engcobo
Lancede	205	46	Unserved	Engcobo
Mhlahlane - A	471	114	Unserved	Engcobo
Ku Cibi	494	106	Unserved	Engcobo
Tsalaba – E	233	47	Unserved	Engcobo
Tsalaba – A	174	30	Unserved	Engcobo
Mdeni –Z	222	50	Unserved	Engcobo
Komkhulu B	146	38	Unserved	Engcobo
Tsalaba – C	232	26	Unserved	Engcobo
Ngaphesheya	310	69	Unserved	Engcobo
Khanyi – A	694	150	Unserved	Engcobo
Lower Gqobonco	1009	180	Unserved	Engcobo
Msintsana - E	92	20	Unserved	Engcobo
Maqoleni	825	214	Unserved	Engcobo
Mamfengweni	1476	313	Unserved	Engcobo
Lixeni –B	82	17	Unserved	Engcobo
Gqobonco	1068	226	Unserved	Engcobo
Madotyeni	1677	388	Unserved	Engcobo
Lower Mbashee	1697	371	Unserved	Engcobo
Gxotyeni	196	2	Unserved	Engcobo
Ntaka – B	1502	368	Unserved	Engcobo
Rasmini	602	121	Unserved	Engcobo
Enkamdini	292	1	Unserved	Engcobo
Ncanabane	391	77	Unserved	Engcobo
Ngxoki	1377	475	Unserved	Engcobo
Msintsana - D	136	27	Unserved	Engcobo
New Town - A	212	48	Unserved	Engcobo
Nonyendu	596	130	Unserved	Engcobo
Msintsana - B	543	125	Unserved	Engcobo

Mamfengwini - C	1129	305	Unserved	Engcobo
Msintsana - C	353	89	Unserved	Engcobo
Manyisane - B	520	116	Unserved	Engcobo
Ngcwabeni	558	191	Unserved	Engcobo
Tembisa – A	1556	415	Unserved	Engcobo
Gadini	3531	650	Unserved	Engcobo
Ntibaneni	363	85	Unserved	Engcobo
Ntibane – A	684	152	Unserved	Engcobo
Caca – A	233	86	Unserved	Engcobo
Mangxungwini	710	203	Unserved	Engcobo
Mchobololo	2901	823	Unserved	Engcobo
Kwa-Gcina - B	39	12	Unserved	Engcobo
Kwancwane	404	40	Unserved	Engcobo
Kwa-Gcina - A	1134	256	Unserved	Engcobo
Dwaleni	353	131	Unserved	Engcobo
Maqamkazini	125	22	Unserved	Engcobo
Mqobiso – B	568	111	Unserved	Engcobo
Sixhotyeni - D	1335	261	Unserved	Engcobo
Ntababomvu	558	123	Unserved	Engcobo
Caca – B	320	118	Unserved	Engcobo
Macwerheni	1144	285	Unserved	Engcobo
Khanyi – B	417	86	Unserved	Engcobo
Luhewini - A	2685	592	Unserved	Engcobo
Didi – B	704	163	Unserved	Engcobo
Ezantsi – B	87	26	Unserved	Engcobo
Caqca	244	77	Unserved	Engcobo
Didi – C	1036	208	Unserved	Engcobo
Kwaxoxo	1599	360	Unserved	Engcobo
Sikhonanathi Brick Yard	332	21	Unserved	Engcobo
Ngxabane - B	131	37	Unserved	Engcobo
Luxeni – B	113	18	Unserved	Engcobo
Luhewini - B	136	30	Unserved	Engcobo
Nogqadasi - A	171	4	Unserved	Engcobo
Sigangeni - C	212	40	Unserved	Engcobo
Sithebe	466	85	Unserved	Engcobo
Qinwayo	277	67	Unserved	Engcobo
Mdeni – AB	976	221	Unserved	Engcobo
Sikantini	353	67	Unserved	Engcobo
Mbilishi	2002	420	Unserved	Engcobo
Mhlophekazi - B	1247	249	Unserved	Engcobo
Dywabasini	1572	328	Unserved	Engcobo
Mqwebedu	446	95	Unserved	Engcobo
Maqomeni - A	228	41	Unserved	Engcobo
Luxini	618	144	Unserved	Engcobo
Mampondweni - C	368	81	Unserved	Engcobo
Mhlophekazi - A	494	105	Unserved	Engcobo
Gongqozayo	488	87	Unserved	Engcobo

Dala – A	1009	218	served	Engcobo
Lugqolo	396	75	Unserved	Engcobo
Cobosi – C	108	23	Unserved	Engcobo
Cobosi – A	1409	285	Unserved	Engcobo
Nkwenkwana	532	143	Unserved	Engcobo
Mbanga – A	1405	206	Unserved	Engcobo
Tywini	82	20	Unserved	Engcobo
Ntlalukana	1280	253	Unserved	Engcobo
Kwajelase	1658	342	Unserved	Engcobo
Mageza	428	96	served	Engcobo
Silevini	412	84	served	Engcobo
Ngcelelo	1377	279	Unserved	Engcobo
Mtshayelweni - B	113	22	Unserved	Engcobo
Hukwini	883	160	served	Engcobo
Goso – J	249	43	served	Engcobo
Quluqu	835	164	Unserved	Engcobo
Mjanyana - A	52	8	Unserved	Engcobo
Dandazile	558	111	Unserved	Engcobo
Look Out Store	1	3	Unserved	Engcobo
Mawuleni	87	23	Unserved	Engcobo
Kuntsimba	174	42	Unserved	Engcobo
Shushwana	1	6	Unserved	Engcobo
Gotyibeni - AA	1400	291	Unserved	Engcobo
Makaxeni	905	181	Unserved	Engcobo
Bekileni	883	173	Unserved	Engcobo
Qanguleni	1041	202	Unserved	Engcobo
Emjikelweni - B	845	161	Unserved	Engcobo
Ekunene	1247	222	Unserved	Engcobo
Esinqumeni - A	988	195	Unserved	Engcobo
Nqancule	0	26	Unserved	Engcobo
Nqancule - B	0	20	Unserved	Engcobo
Kumbeke	0	24	Unserved	Engcobo
Union	0	20	Unserved	Engcobo
Nkondlo	0	71	Unserved	Engcobo
Sinqumeni	0	8	Unserved	Engcobo
Tywini	0	4	Unserved	Engcobo
Gwadana	0	8	Unserved	Engcobo
Luxwesweni	0	5	Unserved	Engcobo
Luxwesweni - B	0	5	Unserved	Engcobo
Luxwesweni - C	0	13	Unserved	Engcobo
Ngcolo	0	2	Unserved	Engcobo
Mkonko	0	19	Unserved	Engcobo
Ntsinga – C	155	21	Unserved	Engcobo
Ntsinga – B	417	90	Unserved	Engcobo
Ntsinga – A	155	19	Unserved	Engcobo
Zabaza – B	277	64	Unserved	Engcobo
Zabaza – D	358	96	Unserved	Engcobo

Esinqumeni - B	672	134	Unserved	Engcobo
Ndlunkulu - B	287	70	Unserved	Engcobo
Ngubo	222	75	Unserved	Engcobo
Zuburha	446	31	Unserved	Engcobo
Zabura	700	55	Unserved	Engcobo
Bula	499	115	Unserved	Engcobo
Mboleni – B	368	100	Unserved	Engcobo
Kwandlana	292	79	Unserved	Engcobo
Lwandlana - M	764	196	Unserved	Engcobo
Jalisa	292	66	Unserved	Engcobo
Klofini	166	13	served	Engcobo
Busila – A	759	162	Unserved	Engcobo
Mcaba	78	12	Unserved	Engcobo
Mntuntloni	433	58	served	Engcobo
Mhlangwini	228	52	served	Engcobo
Mtintloni	76	10	served	Engcobo
Mgaphesheya	180	32	served	Engcobo
Maqwathini - D	166	12	served	Engcobo
Blomfaka	135	15	served	Engcobo
Luqolweni - A	156	28	served	Engcobo
Qolweni – C	180	30	served	Engcobo
Lalini – I	320	67	served	Engcobo
Mtintloni – A	509	37	served	Engcobo
Mthumeni	222	37	served	Engcobo
Kwabhinca	87	14	served	Engcobo
Lusizi – A	461	79	Unserved	Engcobo
Macebeni	228	44	Unserved	Engcobo
Gqutyini – B	553	107	Unserved	Engcobo
Bhinca	87	15	served	Engcobo
Gqutyini – A	451	80	served	Engcobo
Nkanini – A	162	32	Unserved	Engcobo
Magebeni	320	70	served	Engcobo
Mbashe – D	159	17	Unserved	Engcobo
Mgudu E	324	44	Unserved	Engcobo
Emgudu	324	77	Unserved	Engcobo
Mboleni – a	320	79	Unserved	Engcobo
Mgudu – B	112	15	Unserved	Engcobo
Mgudu B	185	46	Unserved	Engcobo
Nqala – B	135	20	Unserved	Engcobo
Mgudu – A	195	40	Unserved	Engcobo
Didwayo – B	129	18	Unserved	Engcobo
Xhokonxa	141	46	Unserved	Engcobo
Kunomyayi	270	10	Unserved	Engcobo
Ntsuba	358	73	Unserved	Engcobo
Makhalane	208	30	Unserved	Engcobo
Kumbeke	573	1	Unserved	Engcobo
Hlupekazi	380	97	Unserved	Engcobo

Sundwane	200	48	Unserved	Engcobo
Ngwemnyame	122	27	Unserved	Engcobo
Mnyolo Drift	82	27	Unserved	Engcobo
Nqala – A	135	27	Unserved	Engcobo
Ntaka – A	910	165	Unserved	Engcobo
Sitholeni – A	138	13	Unserved	Engcobo
Sitholeni – B	138	16	Unserved	Engcobo
Sitholeni – D	87	19	Unserved	Engcobo
Esingeni – B	138	33	Unserved	Engcobo
Gqaka – B	131	32	Unserved	Engcobo
Haba	76	26	Unserved	Engcobo
Emachibini	239	72	Unserved	Engcobo
Upper Gqaga	87	30	Unserved	Engcobo
Lower Gqaga - A	315	83	Unserved	Engcobo
Kuhlaba	67	14	Unserved	Engcobo
Matshaweni - A	862	199	Unserved	Engcobo
Qumanco	939	160	served	Engcobo
Dulati – A	266	98	Unserved	Engcobo

c. Major challenges in sanitation services and remedial actions

- Huge backlogs
- Funding allocations
- IDP reviewed to meet national targets
- Funding requested from DWAF

2. 4 Road maintenance (max 2 pages)

a. Road maintenance services delivery strategy and main actors

It is the competence of the Engcobo Local Municipality construction and maintenance. The Engcobo Municipality main focus is on the construction and maintenance of the access roads and the Department of roads and transport constructs and maintenance the district roads.

The Engcobo municipality has been very much fortunate to have the area wide maintenance program which is being implemented by the by Department of Roads and Transport. The area wide program has been of great assistance to both the Engcobo Municipality and its community. The Department assisted the municipality in construction of 20km of access road which were inaccessible.

The Engcobo Municipality has got a huge backlog on access roads that the municipality will take a very long time to eradicate. During the 200/2009 financial the municipality constructed the following access roads;

- Sidikidini Access Road
- Nkole Xuka Access Road
- Gwugrubana Mgwali Access Road
- Didi Extension Access Road
- Mazizini Access Road

The above mentioned were constructed with the use of construction companies. The Engcobo Municipality does have its own construction equipment which is mainly used for the maintenance of access roads. The equipment assists the municipality in addressing the backlog that the municipality has in maintenance.

b. Level and standards in road maintenance services

The municipality has got three levels of services namely;

- High Urban Area (municipal roads)
- Middle District Road (department of roads and transport)
- Low Access Roads (municipal roads)

c. Annual performance as per key performance indicators in road maintenance services

	Indicator name	Target set for the year (number of households)	Achievement level during the year (number of households)	Achievement percentage during the year	Overall achievement rate including previous years
1	Percentage of households without access to gravel or graded roads	3395	2985	87.9	95
2	Percentage of road infrastructure requiring upgrade	3395	2985	87.9	95
3	Percentage of planned new road infrastructure actually				

	constructed	3395	2985	87.9	95
4	Percentage of capital budget reserved for road upgrading and maintenance	100	85	85	100

The household indicated above are for the prioritised projects for the 2008/2009 financial year.

d. Major challenges in road maintenance services and remedial actions

- Raising construction costs
- Repairs to municipal machinery
- Provision of portable water for urban community
- Backlog of access roads
- Budget constraints
- Applications sent through to national DPLG and other government departments.

2.5 Waste management

a. Waste management services delivery strategy and main actors

At this municipality, the Community Services Department is responsible for the overall cleaning of the Central Business Area/C.B.D. Much work has been covered, and on a continuous basis is being covered. This project, although it is being undertaken with all enthusiasm, zeal and good attitude at the most, this is a cause for concern and unhappiness amongst all community members including the municipality it's self.

We as the municipality have devised some means, to effectively manage this troublesome waste by dividing our waste management team into two shifts; the morning shift and the afternoon shift. Fewer people work in the morning shift from 7hrs30 up to 16hrs, as the streets are mostly congested with vehicles in the morning. Much workmanship is dedicated to the afternoon shift, which starts at 13hrs30 up and until 22hrs.

The main actors range from street cleaners, truck drivers and truck assistants. Each team has its own supervisor, but both teams are jointly headed at the helm by a Refuse Officer. The Manager of the Health and Community Services Department is championing all Health and Community Service related issues including the Waste Management

b. Level and standards in waste management services

Mostly, if not all of the town shops, have concrete if not drum waste bins in front of their shops, supplied by this municipality. Although some are old but some are new and the municipality has budgeted a lump sum of money for buying new waste drum bins in the

financial year 2009/2010. This, in a way has a low impact in the street cleaning of the Engcobo town as whole.

The Engcobo residential places have been divided into days of removing their waste, but in front of their houses. The Time housing part of Engcobo suburban place, her waste is being removed on Mondays of each week, the Dorne valley part, her is being removed every Tuesday of the Week , but on Wednesdays we collect at All Saints hospital and the newly established Masonwabe Nathi is every Thursday. This probably, has a high level access to waste management services.

This on its own shows that, this is a quality standard of waste management service and, by the year 2011, we would have achieved some 70% of the customer satisfaction and a high quality service delivered to the Engcobo town Community.

c. Annual performance as per key performance indicators in waste management services

Indicator Name	Target for the year 2009/2010 (No of households)	Achievement level during the year2009/2010.No of households	Achievement Percentage during the year 2009/010	Overall achievement rate including previous years
% of households with access to refuse removal services (D.M.	80% 500 households	454	75%	75%
% of L.m. with Management Plan (D.M.)		N/A		
% of municipal landfills in compliance with Env. (D.M)		N/A		

d. Major challenges in waste management services and remedial actions

i. Diligence in the part of the general staff membership is very much prevalence in as far as their morale is concern therefore their morale needs to be jacked up a bit.

ii. The fencing of the Land fill site is also a challenge, as at one stage, this site was once fenced with a gate keeper for the access control and keep away the poachers and all unwanted beings. The gate keeper was then beaten up and was grossly hurt. This led to the disappearance of the gate so is the let loose of the poachers and the illegal dumpers. But, twinning with the Engcobo S.A.P.S. would yield good results

iii. Cleaning Equipments: - e.g. the buying of a new extra refuse truck, a generous gesture by the clean loving business community to donate two or three refuse drum/concrete bins.

2.6 Housing and town planning

a. Housing and town planning services delivery strategy and main actors

The Engcobo Municipality has got the responsibility of providing houses for the community of Engcobo. The Municipality has one housing project know as Engcobo 952. This project has been in construction for a very long time. The project consists of 952 houses to be built and the PHP(peoples housing process) method of construction was use on this project. The multiple methods of executing the project were used as various contractors and skilled labour was used to construct the project.

The Engcobo Municipality does not have a town planning division within the municipality. The technical department of the Engcobo Municipality performs the function of town planning. The Municipality has requested the DBSA (Development Bank of Southern Africa) to assist the municipality through its learner ship program to provide the municipality with a town planner.

b. Level and standards in Housing and town planning services

The spatial development framework of the municipality has been under review and the town planning activities have been incorporated in the SDF (Spatial Development Framework). The Engcobo Municipality had one project in construction the Engcobo 952. Planned projects were the following;

- Debera Rural Housing 763 Houses
- Mtihloni Rural Housing 300 Houses
- Extension 10 Middle Income Housing 103 Houses
- Extension 11 Low Cost Housing 1803 Houses

c. Annual performance as per key performance indicators in housing and town planning services

Indicator name	Target set for the year (number of	Achievement level during the year (number of	Achievement percentage during the year	Overall achievement rate including

		households)	households)		previous years.
1	Percentage of households living in informal settlements				
2	Percentage of households in formal housing that conforms to the minimum building standards for residential houses				
3	Percentage of LM with an approved Spatial Development Framework (DM only)	0	0	0	0
4	Percentage of LM with a land use management system(DM only)	0	0	0	0

d. Major challenges in housing and town planning services and remedial actions

- High Staff Turnover
- Approval for projects by Department of Housing
- Implementation of Rural Housing
- Capacity of Sewerage Treatment works

2.7 Spatial planning

a. Preparation and approval process of SDF:

The Engcobo municipality does have a does have a SDF in place but the SDF is in the reviewal stages. The content of the SDF has been seen as not addressing the issue of what a credible SDF should be like or have hence the reviewal of the SDF. A service provider has been appointed to assist the municipality with the review of the SDF.

b. Land use management:

The Engcobo Local Municipality received only one application for rezoning which was no passed. No applications were received for the following;

- Consent use
- Removal of restrictions

2.8 Overall service delivery backlogs

Basic service delivery area	30 June 2008	30 June 2009

Electricity Backlogs (30KWH/month)	Required	Budgeted	Actual	Required	budgeted	Actual
Backlogs to be eliminated (n0. HH not receiving the minimum standard service)						
Backlogs to be eliminated (%: total HH identified as backlog/total numb of HH in the municipality)						
Spending on new infrastructure to eliminate backlogs (R000)	34598000.00	0.00	0.00	201000000.00	65000000.00	
Spending on renewal of existing infrastructure to eliminate backlog (R000)		0.00	0.00		0.00	0.00
Total spending to eliminate backlogs (R000)						
Spending on maintenance to ensure no new backlogs (R000)						
Road maintenance backlogs						
Backlogs to be eliminated (n0. HH not receiving the minimum standard service)	7855000.00	7855000.00	7855000.00	11512000.00	11512000.00	
Backlogs to be eliminated (%: total HH identified as backlog/total numb of HH in the municipality)						
Spending on new infrastructure to eliminate backlogs (R000)	7855000.00	7855000.00	7855000.00	11512000.00	11512000.00	
Spending on renewal of existing infrastructure to eliminate backlog (R000)	0.00	0.00	45556.00	420000.00	420000.00	
Total spending to eliminate backlogs (R000)	7855000.00	7855000.00	7900556.00	11932000.00	11932000.00	
Spending on maintenance to ensure no new backlogs (R000)						

Refuse removal						
Backlogs to be eliminated (n0. HH not receiving the minimum standard service)						
Backlogs to be eliminated (%: total HH identified as backlog/total numb of HH in the municipality)						
Spending on new infrastructure to eliminate backlogs (R000)						
Spending on renewal of existing infrastructure to eliminate backlog (R000)						
Total spending to eliminate backlogs (R000)						
Spending on maintenance to ensure no new backlogs (R000)						
Housing and town planning						
Backlogs to be eliminated (n0. HH not receiving the minimum standard service)						
Backlogs to be eliminated (%: total HH identified as backlog/total numb of HH in the municipality)						
Spending on new infrastructure to eliminate backlogs (R000)	4100000.00	0.00	0.00	4100000.00	0.00	0.00
Spending on renewal of existing infrastructure to eliminate backlog (R000)						
Total spending to eliminate backlogs (R000)						
Spending on maintenance to ensure no new backlogs (R000)						

Chapter 3: Human resource and other organization management

3.1 Presentation of the organizational structure

3.2 Staff development initiatives during the financial year

3.3 Key HR statistics per functional area

1. Full time staff complement per functional area

a. Section 57 and MM

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1		5	5	Nil
2				
3				
4				
	Total	5	5	nil

b. Sanitation

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1		11	11	Nil
2				
3				
4				
	Total	11	11	Nil

c. Electricity – N\A

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1				
2				
3				
4				
	Total	?	?	?

d. Water – SAME AS SANITATION

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1				
2				
3				
4				
	Total	?	?	?

e. Health – N\A

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1				
2				
3				
4				
	Total	?	?	?

f. Transport

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1		6	6	6
2				
3				
4				
	Total	6	6	6

g. Finance

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1		16	16	Nil
2				
3				
4				
	Total	16	16	Nil

h. Planning and local economic development

	Approved positions (Ex: Managers/Asst. Mgers)	Number of approved posts per position	Filled posts	Vacant posts
1		4	4	Nil
2				
3				
4				
	Total	4	4	Nil

2. Level of education and skills

Total number of staff	Number of staff without Grade 12	Number of staff with Senior Certificate	Number of staff with Tertiary/accredited professionals training
151	86	30	35

3. Trends on total personnel expenditure

Years	Total number of staff	Total approved Budget	Personal expenditure (salary and salary related)	Percentage of expenditure
2005-2006	118	35 161 804	12 911 023	37%
2006-2007	140	37 357 692	19 466 897	52%
2007-2008	151	44 937 543	19 948 351	44%
2008-2009				

4. List of pension and medical aids to whom employees belong

Names of pension fund	Number of members	Names of medical Aids	Number of members
SAMWU	120	bonitas	30
CAPE JOINT	31	Samwu Med	110
		Hosmed	11

3.4 Senior officials' wages and benefits (only if not included in the financial statements);

3.5 Annual performance as per key performance indicators in municipal transformation and organizational development

Indicator name	Target set for the year (number of people)	Achievement level during the year (number of people)	Achievement percentage during the year	Overall achievement rate including previous years.

1	Vacancy rate for all approved posts;	0%			
2	Percent of appointments to strategic positions (Municipal Manager and Section 57 Managers)	100%	100%		
3	Percentage of Section 57 Managers including Municipal Managers who attended at least 1 leadership training within the FY	40%			
4	Percentage of Managers in Technical Services with a professional qualifications	100%			
5	Adoption and implementation of Performance Management System	40%			
6	Adoption and implementation of a Human Resource Development Plan including workplace skills plan	50%			
7	Completed a skills audit (including competency profiles)	100%			
8	Percentage of Councillors who attended at least 1 leadership training within the FY	50%			
9	Percentage of Councillors: - with disability - female - youth	1% 30% Nil			
10	Adoption of the Employment Equity Policy				

3.6 Major challenges and remedial actions in regard to human resource and organizational management

Chapter 4: AUDITED STATEMENTS AND RELATED FINANCIAL INFORMATION

Chapter 4: AUDITED STATEMENTS AND OTHER FINANCIAL INFORMATION

4.1 The audited financial statements

4.2 Budget to actual comparison

Revenue by Source	2008/2009		ACTUAL R'000
	Approv. Budget	Adj. Budget	
	R'000	R'000	
Primary Class	3,909,785	3,909,785	3,728,806
Property Rates	1,426,849	1,426,849	1,126,932
Water	1,215,465	1,215,465	1,305,322
Sewerage / Sanitation	703,134	703,134	683,342
Refuse	564,337	564,337	613,210
Secondary Class	7,112,379	7,647,843	3,992,179
Libraries	3.000	3,000	2,674
Interest & Invest	400.000	400,000	478,828

Income				
Rent of facilities & Equip		83,000	83,000	30,624
Pound Fees		50,000	50,000	12,556
Swimming Pool		500	500	42
Licencing		200,000	200,000	1,623,152
Testing of vehicles		2,200,000	2,200,000	
Traffic		50,000	50,000	9,800
Other		4,661,343	4,661,343	1,834,502
Division of Revenue Act		40,780,734	41,514,000	38,524,412
Equitable Share		27,768,000	27,768,000	28,890,412
FMG Grants		1,500,000	1,500,000	1,500,000
MIG Grant		11,512,000	11,512,000	7,400,000
MSIG		734,000	734,000	734,000
TOTAL REVENUE		51,802,898	53,071,628	46,245,397

Expenditure by standard Items	Current Year		ACTUAL R'000
	2008/2009		
	Approv. Budget	Adj. Budget	
	R'000	R'000	
Employee-related Expenditure	22,307,039	22,307,039	22,306,614
Administrative Expenditure	13,543,000	13,543,000	15,220,706
Repairs & Maintenance :	1,705,000	1,515,000	1,417,448
1. Equipment	915,000	915,000	913,637
2. Buildings	0	400,000	128,787
3. Infrastructure	790,000	200,000	375,024
Professional & Special Services		0	0
Acquisition of Bulk Services			
1. Water	0	0	0
Transfer Payments			
1. Grants & Subsidies Paid	0	0	0
Capital Expenditure	14,627,500	14,627,500	10,189,395
TOTAL FOR VOTES	53,887,539	53,507,539	50,551,611

Govt. Grants & Subsidies - Allocations	Current Year		
	2008/2009		
	Approv. Budget	Adj. Budget	ACTUAL
	R'000	R'000	R'000
Sub-Total: National Govt.	29,268.000	29,268,000	30,390,412
1. National Treasury	27,768.000	27,768,000	28,890,412
2. DPLG	1,500.000	1,500,000	1,500,000
3. DWAF			
4. DEAT			
5. DME			
Sub Total: Provincial Govt.	734.000	734,000	735,000
1. DPLG	734.000	734,000	735,000
2. Public Works			
3. Transport			
4. Sports, Arts & Culture			
TOTAL GRANT & SUBSIDIES	30,002.000	30,002.000	31,125,412

4.3 Grants and transfers' spending

NAME OF GRANT	AMOUNT RECIEVED	AMOUNT SPENT	% Of amount Spent
Finance Management Grant	1 500 000.00	956 000.00	64
Systems improvement Grant	734 000.00	685 000 00	93
Municipal Infrastructure Grant	7 400 000.00	7 520 000.00	1.02
Equitable share	28 890 412	27 923 479	

4.4 Meeting of Donors' requirements for conditional grants

In terms of the Constitution, this grant is used to subsidise the provision of basic services to indigent community members. All registered indigents receive a monthly subsidy of 50% of basic charge for water and sanitation and 6 kilolitres of free water, which is funded from the grant. The municipality also provides 50Kw of electricity to all the applicants who have access to the electricity infrastructure.

4.5 Municipality Long term contracts

The municipality had no other long term contracts during the year except the operating leases for the office equipment.

4.6 Annual performance as per key performance indicators in financial viability

Financial viability analysis

An analysis of the financial viability of Engcobo was conducted based on current available records. Even though the analysis could not be completed due to inconsistent records and lack of credible baseline data, these were the key areas of concern that emerged.

- Municipality's financial reporting capacity needs urgent improvements
- Existing financial data is inconsistent and cannot be used as a credible baseline for future projections
- The municipality is not implementing GAMAP / GRAP requirements
- There is no functional valuation roll but the municipality has already acknowledged this gap and are in the process of addressing it
- The local revenue base is very low due to low levels of household expose to regular incomes and high levels of poverty

4.7 The Auditor general reports

4.8 Situation of arrears in property rates and service charges

Municipality has the following services – Rates, Refuse, Water and Sanitation (WSP) As Municipality is mainly rural, as it has low level of economic development. The Municipality depends on grant funding, 10% of total revenue is from own generated revenue. This depicts that the municipality cannot survive without the grants from the provincial and national government. There has been a tremendous increase in the revenue collected for the year under review as the municipality experienced a 84% collection rate on average for all the services billed.

CATEGORY	120+ DAYS	%
Residents	1 745 699	60
Business	1 102 622	38
Government	72 189	2
TOTAL	2 920 510	100

CATEGORY	TOTAL OF AMOUNT OWED	%

Residents	2 046 925	59
Business	1 322 444	38
Government	111 464	3
TOTAL	3 480 835	100

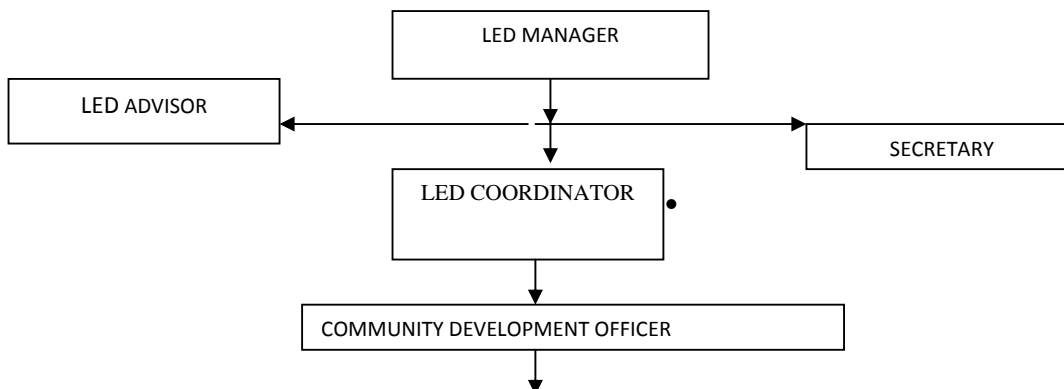
CHAPTER 5: MUNICIPAL LOCAL ECONOMIC DEVELOPMENT FRAMEWORK

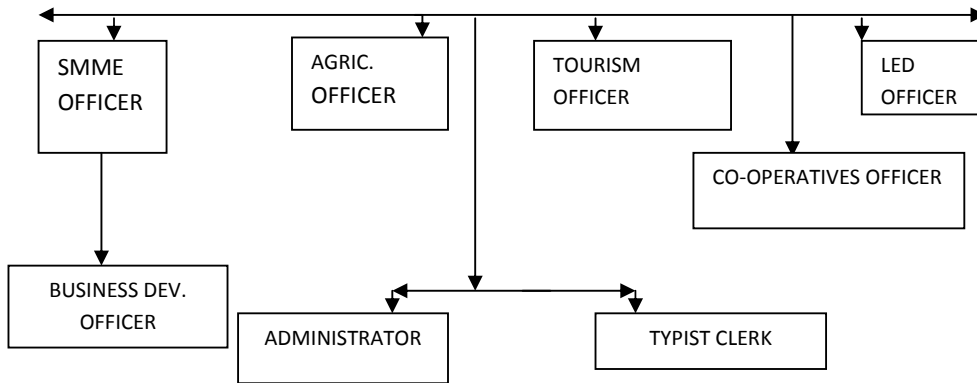
5.1 Brief presentation of LED strategy/plan

LED strategy is designed to guide and facilitate the municipality on the response to the local economic development around the Engcobo community and beyond.

The focus of the strategy is on the forestry development, Tourism development, Agro tourism, retail market and Agricultural development.

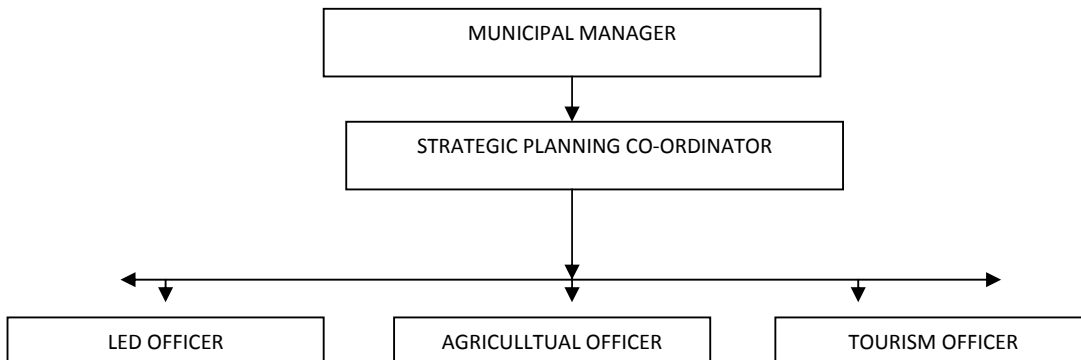
A, The strategy for local economic development is on place and it is on the reviewal process. According to the Local Economic Development strategy a set up is on place as the department of LED, with the following structure.





•

But presently it works as unity with the following structure



The unity is having small scale but it need more expertise, they need to be capacitated and assistance, on all aspect of Economic Development.

5.2 Progress towards achieving the LED key objectives

a. Improve public and market confidence

The spatial development frame work and land use management system are not on place as result the municipality has engaged DPLG and DBSA to assist on the formulation SDF and LUMS.

- There are some challenges that needs to be addressed concerning the red tapes
- Investments and trading by-laws needs to be publicized and be adopted also implemented.
- We don't have controls but we have some suggestions for improving economic infrastructure. no market place ,no reliable infrastructure ie road and ITC
- Disaster Management

We only have district plan on place. Disaster officer has been employed with two temporal workers.

b. Exploit comparative and competitive advantage for industrial activities

There are no industries in this municipality but some activities are happening in an unorganized manner i.e. panel beater, motor mechanics and electricians companies

c. Intensify Enterprise support and business development

SMME'S:- Training workshop

- Engage in tendering on different aspects
- Small financial support.
- Technical support

The unit created public private partnership with some stakeholders e.g. Business forum, Farmers Association, Co-operatives and Departments.

The new formal SMME's are as follows:- Sasol Garage, Captain Deregos, Charcoal Project.

The new employment opportunities are as follows 338 short and long term i. e. youth, women and disabled. On expanded Public works programme there is nothing.

On private partnership at least more people are employed permanently and temporarily.

d. Support Social investment program

On Social investment program the municipality has engaged all people that are doing and those that are having an interest in the local economic development as result

- The municipality registered ± 60 different co-operatives with the assistance of SEDA and DEDEA.
- There are 20 community based organizations that are dealing mostly with HIV/AIDS related programmes and Agriculture.
- There are structures on place i.e. Business forum, Farmers Association Informal business forum.
- Women and youth forums are on place

5.3 Challenges regarding LED strategy implementation

- Funding
- Capacity and skills development
- Experts on LED natural resources
- Maximizing of opportunity for development
- To unlock investors and donors
- Poor functionality of established strictures
- Creation of job opportunities
- Promotion of learnership
- Weaknes on the promotion of networks poor and retain support on SMMES AND BUSINESS DEVELOPMENTS
- Land use management plan.

Chapter 6: FUNCTIONAL AREA SERVICE DELIVERY REPORTING

5.1 General information (population statistics)

<Insert name of municipality>
GENERAL INFORMATION

Reporting Level	Detail	Total	
Overview:	Provide a general overview of municipality; this may include a short narrative of issues peculiar to the municipality and issues specific to the financial year being reported		
Information:	<i><Provide statistical information on (as a minimum):></i>		
	1 Geography: Geographical area in square kilometres Note: Indicate source of information	<i><total></i>	
	2 Demography: Total population Note: Indicate source of information	<i><total></i>	
	3 Indigent Population Note: Indicate source of information and define basis of indigent policy including definition of indigent	<i><total></i>	
	4 Total number of voters	<i><total></i>	

5	Aged breakdown:		
	- 65 years and over	<total>	
	- between 40 and 64 years	<total>	
	- between 15 and 39 years	<total>	
	- 14 years and under	<total>	
Note: Indicate source of information			
6	Household income:		
	- over R3,499 per month	<total>	
	- between R2,500 and R3,499 per month	<total>	
	- between R1,100 and R2,499 per month	<total>	
	- under R1,100 per month	<total>	
Note: Indicate source of information			

5.2 Executive and Council function's performance

Function:	Executive and Council
Sub Function:	N/A

Reporting Level	Detail	Total	
Overview:	Includes all activities relating to the executive and council function of the municipality including costs associated with mayoral, councillor and committee expenses and governance. Note: remuneration of councillor information should appear in Chapter 4 on <i>Financial Statements and Related Financial Information</i> .		
Description of the Activity:	<p>The function of executive and council within the municipality is administered as follows and includes:</p> <p><List administration of each function here: this should detail what is offered, and how it is offered to the community></p> <p>These services extend to include <function/area>, but do not take account of <function/area> which resides within the jurisdiction of <national/provincial/other private sector> government. The municipality has a mandate to:</p> <p><List here></p> <p>The strategic objectives of this function are to:</p> <p><List here></p> <p>The key issues for 200X/OY are:</p> <p><List here></p>		

Analysis of the Function:	<i><Provide statistical information on (as a minimum):></i>		
1	Councillor detail: Total number of Councillors Number of Councillors on Executive Committee	<i><number></i> <i><number></i>	
2	Ward detail: Total number of Wards Number of Ward Meetings	<i><number></i> <i><number></i>	
3	Number and type of Council and Committee meetings: <i><List here></i> List here Council meetings, followed by individual committee and the number of times that each met	<i><number></i>	

Key Performance Area	Performance During the Year, Performance Targets Against Actual Achieved and Plans to Improve Performance	Current	Target
<ul style="list-style-type: none"> <i>Number of functional ward committees</i> <i>Number of CDW performance reports on file</i> <i>Number of IGR forum meetings organized</i> <i>Implementation of the anti-corruption strategy</i> 	<i>< List here the actual performance achieved over the financial year, and the variance between performance planned and actual performance, providing an explanation of the variance. Also provide details of any improvements planned for next year.</i>		

5.3 Finance and Administration function's performance

Function:	Finance and Administration
Sub Function:	Finance

Reporting Level	Detail	Total	
Overview:	Includes all activities relating to the finance function of the municipality. Note: grants information should appear in Chapter 4 on <i>Financial Statements and Related Financial Information</i> .		
Description of the Activity:	The function of finance within the municipality is administered as follows and includes: <i><List administration of each function here: this should detail what is offered, and how it is offered to the community></i>		

	<p>These services extend to include <i><function/area></i>, but do not take account of <i><function/area></i> which resides within the jurisdiction of <i><national/provincial/other private sector></i> government. The municipality has a mandate to:</p> <p><i><List here></i></p> <p>The strategic objectives of this function are to:</p> <p><i><List here></i></p> <p>The key issues for 200X/0Y are:</p> <p><i><List here></i></p>		
Analysis of the Function:	<i><Provide statistical information on (as a minimum):></i>		
	1 Debtor billings: number and value of monthly billings:		<i>R (000s)</i>
	Function - <i><list function here eg: water, electricity etc></i>	<i><total></i>	<i><total></i>
	- Number and amount billed each month across debtors by function (eg: water, electricity etc) and by category: Government, Business, Residents and Indigents	<i><number></i>	<i><value></i>
	Note: create a suitable table to reflect monthly billed and received (against billed) across debtors by function (eg: water, electricity etc) and by category		
	2 Debtor collections: value of amount received and interest:	<i>R (000s)</i>	<i>R (000s)</i>
	Function - <i><list function here eg: water, electricity etc></i>	<i><total></i>	<i><total></i>
	- Value received from monthly billings each month and interest from the previous month across debtors by function (eg: water, electricity etc) and by category: Government, Business, Residents and Indigents	<i><received></i>	<i><interest></i>
	Note: create a suitable table to reflect amount received from that month's billings plus interest from the previous month across debtors by function and by category		
	3 Debtor analysis: amount outstanding over 30, 60, 90 and 120 plus days:	<i>R (000s)</i>	
	Function - <i><list function here eg: water, electricity etc></i>	<i><total></i>	
	- Total debts outstanding over 30, 60, 90 and 120 plus days across debtors by function (eg: water, electricity etc) and category		
Note: create a suitable table to reflect debts outstanding over 30, 60, 90 and 120 plus days across debtors by function and category			
4 Write off of debts: number and value of debts written off:		<i>R (000s)</i>	
- Total debts written off each month across debtors by function (eg: water, electricity etc) and category	<i><number></i>	<i><value></i>	
Note: create a suitable table to reflect write offs each month across debtors by function and category			
5 Property rates (Residential):		<i>R (000s)</i>	
- Number and value of properties rated	<i><number></i>	<i><value></i>	
- Number and value of properties not rated	<i><number></i>	<i><value></i>	
- Number and value of rate exemptions	<i><number></i>	<i><value></i>	
- Rates collectible for the current year		<i><value></i>	
Reporting Level	Detail	Total	
6	Property rates (Commercial):		<i>R (000s)</i>
	- Number and value of properties rated	<i><number></i>	<i><value></i>
	- Number and value of properties not rated	<i><number></i>	<i><value></i>
	- Number and value of rate exemptions	<i><number></i>	<i><value></i>
	- Rates collectible for the current year		<i><value></i>

8	Property valuation:		
	- Year of last valuation	<year>	
9	Indigent Policy:		
	- Quantity (number of households affected)	<total>	
10	Creditor Payments:	R (000s)	
	<List creditors here>	<value>	<age>
	Note: create a suitable table to reflect the five largest creditors individually, with the amount outstanding over 30, 60, 90 and 120 plus days		
11	Credit Rating:	R (000s)	
	<List credit rating details here>	<value>	<date>
	List here whether your Council has a credit rating, what it is, from whom it was provided and when it was last updated		
12	External Loans:	R (000s)	R (000s)
	- Total loans received and paid during the year	<received>	<paid>
	Note: Create a suitable table to reflect the balance of each external loan at the beginning of the year, new loans raised during the year and loans repaid during the year as well as the balance at the end of the year. Interest rates payable on each loan, together with the date of repayment should be also disclosed in the table.		
13	Delayed and Default Payments:		
	<List delayed and default payments here>	<value>	<date>
	List here whether Council has delayed payment on any loan, statutory payments or any other default of a material nature		
	Note: This information need not be reported here if reported as notes to the accounts.		

5.4 Planning and Development function's performance

Function:	Planning and Development		
Sub Function:	Economic Development		
Reporting Level	Detail	Total	
Overview:	Includes all activities associated with economic development initiatives		
Description of the Activity:	The function of economic planning / development within the municipality is administered as follows and includes:		
	<List administration of each function here: this should detail what is offered, and how it is offered to the community>		

	These services extend to include <function/area>, but do not take account of <function/area> which resides within the jurisdiction of <national/provincial/other private sector> government. The municipality has a mandate to:		
	<List here>		
	The strategic objectives of this function are to:		
	<List here>		
	The key issues for 200X/OY are:		
	<List here>		
Analysis of the Function:	<Provide statistical information on (as a minimum):>		
1	Number and cost to employer of all economic development personnel:		R (000s)
	- Professional (Directors / Managers)	<total>	<cost>
	- Non-professional (Clerical / Administrative)	<total>	<cost>
2	- Temporary	<total>	<cost>
	- Contract	<total>	<cost>
3	Note: total number to be calculated on full-time equivalent (FTE) basis, total cost to include total salary package		
	Detail and cost of incentives for business investment:		R (000s)
4	<list details>		<cost>
	Note: list incentives by project, with total actual cost to municipality for year		
5	Detail and cost of other urban renewal strategies:		R (000s)
	<list details>		<cost>
	Note: list strategies by project, with total actual cost to municipality for year		
6	Detail and cost of other rural development strategies:		R (000s)
	<list details>		<cost>
	Note: list strategies by project, with total actual cost to municipality for year		
6	Number of people employed through job creation schemes:		
	- Short-term employment	<number>	
	- Long-term employment	<number>	
	Note: total number to be calculated on full-time equivalent (FTE) basis, and should only be based on direct employment as a result of municipal initiatives		
	Number and cost to employer of all Building Inspectors employed:		R (000s)
	- Number of Building Inspectors	<number>	<value>
	- Temporary		
	- Contract		
	Note: total number to be calculated on a full-time equivalent (FTE) basis, total cost to include total salary package		
	Details of building plans:		
	- Number of building plans approved	<number>	
	- Value of building plans approved	<value>	
Reporting Level	Detail		Total

	Note: Figures should be aggregated over year to include building plan approvals only		
7	Type and number of grants and subsidies received:		R (000s)
	<list each grant or subsidy separately>	<total>	<value>
	Note: total value of specific planning and development grants actually received during year to be recorded over the five quarters - Apr to Jun last year, Jul to Sep, Oct to Dec, Jan to Mar, Apr to Jun this year.		
Key Performance Area	Performance During the Year, Performance Targets Against Actual Achieved and Plans to Improve Performance	Current	Target
<ul style="list-style-type: none"> • Established and fully functional LED Unit; • LED budget rate; • LED strategy approved • Functional LED stakeholder forum; • LED special research carried out by experts • Approved IDP 	< List here the actual performance achieved over the financial year, and the variance between performance planned and actual performance, providing an explanation of the variance. Also provide details of any improvements planned for next year.		

5.5 Community and social services function's performance

Function:	Community and Social Services
Sub Function:	All inclusive

Reporting Level	Detail	Total	
Overview:	Includes all activities associated with the provision of community and social services		
Description of the Activity:	The function of provision of various community and social services within the municipality is administered as follows and includes: <List administration of each function here: this should detail what is offered, and how it is offered to the community>		

<i>frameworks and plans (Metro and DM)</i>			

5.6 Housing function's performance

Function:	Housing
Sub Function:	N/A

Reporting Level	Detail	Total	
Overview:	Includes all activities associated with provision of housing		
Description of the Activity:	<p>The function of provision of housing within the municipality is administered as follows and includes:</p> <p><i><List administration of each function here: this should detail what is offered, and how it is offered to the community></i></p> <p>These services extend to include <i><function/area></i>, but do not take account of <i><function/area></i> which resides within the jurisdiction of <i><national/provincial/other private sector></i> government. The municipality has a mandate to:</p> <p><i><List here></i></p> <p>The strategic objectives of this function are to:</p> <p><i><List here></i></p> <p>The key issues for 200X/0Y are:</p> <p><i><List here></i></p>		
Analysis of the Function:	<i><Provide statistical information on (as a minimum):></i>		

1	Number and cost of all personnel associated with provision of municipal housing: - Professional (Architects/Consultants) - Field (Supervisors/Foremen) - Office (Clerical/Administration) - Non-professional (blue collar, outside workforce) - Temporary - Contract Note: total number to be calculated on full-time equivalent (FTE) basis, total cost to include total salary package. Professional includes project design, Field includes all tradespersons.		<i>R (000s)</i>
		<total>	<cost>
		<total>	<cost>
		<total>	<cost>
		<total>	<cost>
		<total>	<cost>
2	Number and total value of housing projects planned and current: - Current (financial year after year reported on) - Planned (future years) Note: provide total project and project value as per initial or revised budget		<i>R (000s)</i>
		<total>	<value>
		<total>	<value>
3	Total type, number and value of housing provided: <list details by type of dwelling, see below> Note: total number and total value of housing provided during financial year	<total>	<i>R (000s)</i> <value>
4	Total number and value of rent received from municipal owned rental units <list details, including number of units handed over to residents>	<total>	<i>R (000s)</i> <value>
5	Estimated backlog in number of (and costs to build) housing: <list details by type of dwelling, see below> Note: total number should appear in IDP, and cost in future budgeted capital housing programmes	<total>	<i>R (000s)</i> <cost>
6	Type of habitat breakdown: - number of people living in a house or brick structure - number of people living in a traditional dwelling - number of people living in a flat in a block of flats - number of people living in a town/cluster/semi-detached group dwelling - number of people living in an informal dwelling or shack - number of people living in a room/flatlet	<total> <total> <total> <total> <total> <total>	
Reporting Level	Detail	Total	
7	Type and number of grants and subsidies received: <list each grant or subsidy separately> Note: total value of specific housing grants actually received during year to be recorded over the five quarters - Apr to Jun last year, Jul to Sep, Oct to Dec, Jan to Mar, Apr to Jun this year.	<total>	<i>R (000s)</i> <value>
8	Total operating cost of housing function		<i>R (000s)</i>

Key Performance Area	Performance During the Year, Performance Targets Against Actual Achieved and Plans to Improve Performance	Current	Target

<p><List at least five key performance areas relative to the above function as articulated in the 200X/0Y budget here></p>	<p>< List here the actual performance achieved over the financial year, and the variance between performance planned and actual performance, providing an explanation of the variance. Also provide details of any improvements planned for next year.</p>		

5.7 Waste management function's performance

Function:	Waste Management
Sub Function:	Solid Waste

Reporting Level	Detail	Total	
Overview:	Includes refuse removal, solid waste disposal and landfill, street cleaning and recycling		
Description of the Activity:	<p>The refuse collection functions of the municipality are administered as follows and include:</p> <p style="background-color: #cccccc;"><List administration of each function here: this should detail what is offered, and how it is offered to the community></p> <p>These services extend to include <function/area>, but do not take account of <function/area> which resides within the jurisdiction of <national/provincial/other private sector> government. The municipality has a mandate to:</p> <p style="background-color: #cccccc;"><List here></p> <p>The strategic objectives of this function are to:</p> <p style="background-color: #cccccc;"><List here></p> <p>The key issues for 200X/0Y are:</p> <p style="background-color: #cccccc;"><List here></p>		
Analysis of the Function:	<Provide statistical information on (as a minimum):>		
1	<p>Number and cost to employer of all personnel associated with refuse removal:</p> <ul style="list-style-type: none"> - Professional (Engineers/Consultants) - Field (Supervisors/Foremen) - Office (Clerical/Administration) - Non-professional (blue collar, outside workforce) - Temporary - Contract <p>Note: total number to be calculated on full-time equivalent (FTE) basis, total cost to include total salary package</p>	<p style="background-color: #cccccc;"><total></p> <p style="background-color: #cccccc;"><total></p> <p style="background-color: #cccccc;"><total></p> <p style="background-color: #cccccc;"><total></p> <p style="background-color: #cccccc;"><total></p> <p style="background-color: #cccccc;"><total></p>	<p><i>R (000s)</i></p> <p style="background-color: #cccccc;"><cost></p> <p style="background-color: #cccccc;"><cost></p> <p style="background-color: #cccccc;"><cost></p> <p style="background-color: #cccccc;"><cost></p> <p style="background-color: #cccccc;"><cost></p> <p style="background-color: #cccccc;"><cost></p>
2	<p>Number of households receiving regular refuse removal services, and frequency and cost of service:</p> <ul style="list-style-type: none"> - Removed by municipality at least once a week - Removed by municipality less often 	<p style="background-color: #cccccc;"><total></p> <p style="background-color: #cccccc;"><total></p>	<p><i>R (000s)</i></p> <p style="background-color: #cccccc;"><cost></p> <p style="background-color: #cccccc;"><cost></p>

	- Communal refuse dump used	<total>	<cost>
	- Own refuse dump	<total>	
	- No rubbish disposal	<total>	
	Note: if other intervals of services are available, please provide details		
3	Total and projected tonnage of all refuse disposed:		
	- Domestic/Commercial	<current>	<future>
	- Garden	<current>	<future>
	Note: provide total tonnage for current and future years activity		
4	Total number, capacity and life expectancy of refuse disposal sites:		
	- Domestic/Commercial (number)	<capacity>	<lifespan>
	- Garden (number)	<capacity>	<lifespan>
	Note: provide the number of tip sites, their total current capacity and the expected lifespan as at end of reporting period		
Reporting Level	Detail	Total	
5	Anticipated expansion of refuse removal service:		R (000s)
	- Domestic/Commercial	<total>	<cost>
	- Garden	<total>	<cost>
	Note: provide total number of households anticipated to benefit and total additional operating cost per year to the municipality		
6	Free Basic Service Provision:		
	- Quantity (number of households affected)	<total>	
	- Quantum (value to each household)	<value>	
	Note: Provide details of how many households receive the FBS provision, and the average value it means per household. Describe in detail the level of Free Basic Services provided.		
7	Total operating cost of solid waste management function		R (000s)

Function:	Waste Water Management
Sub Function:	Sewerage etc

Reporting Level	Detail	Total	Cost
Overview:	Includes provision of sewerage services not including infrastructure and water purification, also includes toilet facilities		
Description of the Activity:	<p>The sewerage functions of the municipality are administered as follows and include:</p> <p><List administration of each function here: this should detail what is offered, and how it is offered to the community></p> <p>These services extend to include <function/area>, but do not take account of <function/area> which resides within the jurisdiction of <national/provincial/other private sector> government. The municipality has a mandate to:</p> <p><List here></p> <p>The strategic objectives of this function are to:</p> <p><List here></p> <p>The key issues for 200X/0Y are:</p> <p><List here></p>		

Analysis of the Function:	<i><Provide statistical information on (as a minimum):></i>			
	1	Number and cost to employer of all personnel associated with sewerage functions: - Professional (Engineers/Consultants) - Field (Supervisors/Foremen) - Office (Clerical/Administration) - Non-professional (blue collar, outside workforce) - Temporary - Contract Note: total number to be calculated on full-time equivalent (FTE) basis, total cost to include total salary package		R (000s)
			<total>	<cost>
			<total>	<cost>
			<total>	<cost>
			<total>	<cost>
			<total>	<cost>
	2	Number of households with sewerage services, and type and cost of service: - Flush toilet (connected to sewerage system) - Flush toilet (with septic tank) - Chemical toilet - Pit latrine with ventilation - Pit latrine without ventilation - Bucket latrine - No toilet provision Note: if other types of services are available, please provide details		R (000s)
			<total>	<cost>
			<total>	<cost>
			<total>	<cost>
			<total>	<cost>
			<total>	<cost>
			<total>	<cost>
	3	Anticipated expansion of sewerage: - Flush/chemical toilet - Pit latrine - Bucket latrine - No toilet provision Note: provide total number of households anticipated to benefit and total additional operating cost per year to the municipality		R (000s)
		<total>	<cost>	
		<total>	<cost>	
		<total>	<cost>	
		<total>	<cost>	
4	Free Basic Service Provision: - Quantity (number of households affected) - Quantum (value to each household)			
		<total>		
		<value>		
Reporting Level	Detail	Total	Cost	
	Note: Provide details of how many households receive the FBS provision, and the average value it means per household. Describe in detail the level of Free Basic Services provided.			
5	Total operating cost of sewerage function		R (000s)	

5.8 Road maintenance's function's performance

Function:	Road Transport
Sub Function:	Roads

Reporting Level	Detail	Total	Cost

Overview:	Construction and maintenance of roads within the municipality's jurisdiction		
Description of the Activity:	<p>The road maintenance and construction responsibilities of the municipality are administered as follows and include:</p> <p><i><List administration of each function here: this should detail what is offered, and how it is offered to the community></i></p> <p>These services extend to include <i><function/area></i>, but do not take account of <i><function/area></i> which resides within the jurisdiction of <i><national/provincial/other private sector></i> government. The municipality has a mandate to:</p> <p><i><List here></i></p> <p>The strategic objectives of this function are to:</p> <p><i><List here></i></p> <p>The key issues for 200X/0Y are:</p> <p><i><List here></i></p>		
Analysis of the Function:	<i><Provide statistical information on (as a minimum):></i>		
1	<p>Number and cost to employer of all personnel associated with road maintenance and construction:</p> <ul style="list-style-type: none"> - Professional (Engineers/Consultants) - Field (Supervisors/Foremen) - Office (Clerical/Administration) - Non-professional (blue collar, outside workforce) - Temporary - Contract <p>Note: total number to be calculated on full-time equivalent (FTE) basis, total cost to include total salary package</p>	<p><i><total></i></p> <p><i><total></i></p> <p><i><total></i></p> <p><i><total></i></p> <p><i><total></i></p> <p><i><total></i></p>	<p><i>R (000s)</i></p> <p><i><cost></i></p> <p><i><cost></i></p> <p><i><cost></i></p> <p><i><cost></i></p> <p><i><cost></i></p> <p><i><cost></i></p>
2	<p>Total number, kilometres and total value of road projects planned and current:</p> <ul style="list-style-type: none"> - New bitumenised (number) - Existing re-tarred (number) - New gravel (number) - Existing re-sheeted (number) <p>Note: if other types of road projects, please provide details</p>	<p><i><kms></i></p> <p><i><kms></i></p> <p><i><kms></i></p> <p><i><kms></i></p>	<p><i>R (000s)</i></p> <p><i><cost></i></p> <p><i><cost></i></p> <p><i><cost></i></p> <p><i><cost></i></p>
3	<p>Total kilometres and maintenance cost associated with existing roads provided</p> <ul style="list-style-type: none"> - Tar - Gravel <p>Note: if other types of road provided, please provide details</p>	<p><i><total></i></p> <p><i><total></i></p>	<p><i>R (000s)</i></p> <p><i><cost></i></p> <p><i><cost></i></p>
4	<p>Average frequency and cost of re-tarring, re-sheeting roads</p> <ul style="list-style-type: none"> - Tar - Gravel <p>Note: based on maintenance records</p>	<p><i><total></i></p>	<p><i>R (000s)</i></p> <p><i><cost></i></p>
5	<p>Estimated backlog in number of roads, showing kilometres and capital cost</p> <ul style="list-style-type: none"> - Tar - Gravel 	<p><i><total></i></p>	<p><i>R (000s)</i></p> <p><i><cost></i></p>

Reporting Level	Detail	Total	Cost
	Note: total number should appear in IDP, and cost in future budgeted road construction programme		
6	Type and number of grants and subsidies received: <list each grant or subsidy separately>	<total>	R (000s) <value>
	Note: total value of specific road grants actually received during year to be recorded over the five quarters - Apr to Jun this year, Jul to Sep, Oct to Dec, Jan to Mar, Apr to Jun this year.		
7	Total operating cost of road construction and maintenance function		R (000s)

5.9 Water distribution function's performance

Function:	Water
Sub Function:	Water Distribution

Reporting Level	Detail	Total	Cost
Overview:	Includes the bulk purchase and distribution of water		
Description of the Activity:	<p>The water purchase and distribution functions of the municipality are administered as follows and include:</p> <p><List administration of each function here: this should detail what is offered, and how it is offered to the community></p> <p>These services extend to include <function/area>, but do not take account of <function/area> which sits within the jurisdiction of <national/provincial/other private sector> government. The municipality has a mandate to:</p> <p><List here></p> <p>The strategic objectives of this function are to:</p> <p><List here></p> <p>The key issues for 200X/0Y are:</p> <p><List here></p>		
1	<p><Provide statistical information on (as a minimum):></p> <p>Number and cost to employer of all personnel associated with the water distribution function:</p> <ul style="list-style-type: none"> - Professional (Engineers/Consultants) - Field (Supervisors/Foremen) - Office (Clerical/Administration) - Non-professional (blue collar, outside workforce) - Temporary - Contract <p>Note: total number to be calculated on full-time equivalent (FTE) basis, total cost to include total salary package.</p>		R (000s)
		<total>	<cost>
		<total>	<cost>
		<total>	<cost>
		<total>	<cost>
		<total>	<cost>
		<total>	<cost>
2	<p>Percentage of total water usage per month</p> <p><Insert table showing monthly water usage ></p>	<volume>	<volume>

	Note: this will therefore highlight percentage of total water stock used per month		
3	Total volume and cost of bulk water purchases in kilolitres and rand, by category of consumer		R (000s)
	- Category 1 <insert here>	<volume>	<cost>
	- Category 2 <insert here>	<volume>	<cost>
	- Category 3 <insert here>	<volume>	<cost>
	- Category 4 <insert here>	<volume>	<cost>
4	Total volume and receipts for bulk water sales in kilolitres and rand, by category of consumer:		R (000s)
	- Category 1 <insert here> (total number of households)	<volume>	<cost>
	- Category 2 <insert here> (total number of households)	<volume>	<cost>
	- Category 3 <insert here> (total number of households)	<volume>	<cost>
	- Category 4 <insert here> (total number of households)	<volume>	<cost>
5	Total year-to-date water losses in kilolitres and rand		R (000s)
	<detail total>	<volume>	<cost>
Reporting Level	Detail	Total	Cost
6	Number of households with water service, and type and cost of service:		R (000s)
	- Piped water inside dwelling	<total>	<cost>
	- Piped water inside yard	<total>	<cost>
	- Piped water on community stand: distance < 200m from dwelling	<total>	<cost>
	- Piped water on community stand: distance > 200m from dwelling	<total>	<cost>
	- Borehole	<total>	<cost>
	- Spring	<total>	<cost>
	- Rain-water tank	<total>	<cost>
	Note: if other types of services are available, please provide details		
7	Number and cost of new connections:		R (000s)
	<detail total>	<number>	<cost>
8	Number and cost of disconnections and reconnections:		R (000s)
	<detail total>	<number>	<cost>
9	Number and total value of water projects planned and current:		R (000s)
	- Current (financial year after year reported on)	<total>	<cost>
	- Planned (future years)	<total>	
	Note: provide total project and project value as per initial or revised budget		
10	Anticipated expansion of water service:		R (000s)
	- Piped water inside dwelling	<total>	<cost>
	- Piped water inside yard	<total>	<cost>
	- Piped water on community stand: distance < 200m from dwelling	<total>	<cost>
	- Piped water on community stand: distance > 200m from dwelling	<total>	<cost>
	- Borehole	<total>	<cost>
	- Spring	<total>	<cost>
	- Rain-water tank	<total>	<cost>
	Note: provide total number of households anticipated to benefit and total additional operating cost per year to the municipality		
11	Estimated backlog in number (and cost to provide) water connection:		R (000s)
	- Piped water inside dwelling	<total>	<cost>
	- Piped water inside yard	<total>	<cost>
	- Piped water on community stand: distance < 200m from dwelling	<total>	<cost>
	- Piped water on community stand: distance > 200m from dwelling	<total>	<cost>

	- Borehole	<total>	<cost>
	- Spring	<total>	<cost>
	- Rain-water tank	<total>	<cost>
	Note: total number should appear in IDP, and cost in future budgeted capital housing programmes		
12	Free Basic Service Provision: - Quantity (number of households affected) - Quantum (value to each household) Note: Provide details of how many households receive the FBS provision, and the average value it means per household. Describe in detail the level of Free Basic Services provided.	<total> <value>	
13	Type and number of grants and subsidies received: <list each grant or subsidy separately>	<total>	R (000s) <value>
	Note: total value of specific water grants actually received during year to be recorded over the five quarters - Apr to Jun last year, Jul to Sep, Oct to Dec, Jan to Mar, Apr to Jun this year.		
14	Total operating cost of water distribution function		R (000s)

5.10 Electricity distribution function's performance

Function:	Electricity
Sub Function:	Electricity Distribution

Reporting Level	Detail	Total	Cost
Overview:	Includes the bulk purchase and distribution of electricity		
Description of the Activity:	<p>The electricity purchase and distribution functions of the municipality are administered as follows and include:</p> <p><List administration of each function here: this should detail what is offered, and how it is offered to the community></p> <p>These services extend to include <function/area>, but do not take account of <function/area> which resides within the jurisdiction of <national/provincial/other private sector> government. The municipality has a mandate to:</p> <p><List here></p> <p>The strategic objectives of this function are to:</p> <p><List here></p> <p>The key issues for 200X/OY are:</p> <p><List here></p>		

Analysis of the Function:	<i><Provide statistical information on (as a minimum):></i>		
	1	Number and cost to employer of all personnel associated with the electricity distribution function: - Professional (Engineers/Consultants) - Field (Supervisors/Foremen) - Office (Clerical/Administration) - Non-professional (blue collar, outside workforce) - Temporary - Contract Note: total number to be calculated on full-time equivalent (FTE) basis, total cost to include total salary package.	<i>R (000s)</i>
			<i><total></i> <i><cost></i>
			<i><total></i> <i><cost></i>
			<i><total></i> <i><cost></i>
			<i><total></i> <i><cost></i>
			<i><total></i> <i><cost></i>
	2	Total quantity and cost of bulk electricity purchases in kilowatt hours and rand, by category of consumer - Residential - Commercial - Industrial - Mining - Agriculture - Other	<i>R (000s)</i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
	3	Total quantity and receipts for bulk electricity sales in kilowatt hours and rand, by category of consumer: - Household - Commercial - Industrial - Mining - Agriculture - Other	<i>R (000s)</i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
			<i><volume></i> <i><cost></i>
	4	Total year-to-date electricity losses in kilowatt hours and rand <i><detail total></i>	<i>R (000s)</i>
			<i><volume></i> <i><cost></i>
5	Number of households with electricity access, and type and cost of service:	<i>R (000s)</i>	
Reporting Level	Detail	Total	Cost
	- Electrified areas		
	- Municipal	<i><total></i>	<i><cost></i>
	- Eskom	<i><total></i>	<i><cost></i>
	- Alternate energy source		
	- Gas	<i><total></i>	<i><cost></i>
	- Paraffin	<i><total></i>	<i><cost></i>
	- Solar	<i><total></i>	<i><cost></i>
	- Wood	<i><total></i>	<i><cost></i>
	- Non electrified	<i><total></i>	<i><cost></i>
	Note: if other types of services are available, please provide details		
6	Number and cost of new connections: <i><detail total></i>	<i>R (000s)</i>	
		<i><volume></i> <i><cost></i>	
7	Number and cost of disconnections and reconnections <i><detail total></i>	<i>R (000s)</i>	
		<i><volume></i> <i><cost></i>	
8	Number and total value of electrification projects planned and current: - Current (financial year after year reported on) - Planned (future years)	<i>R (000s)</i>	
		<i><total></i> <i><cost></i>	
		<i><total></i> <i><cost></i>	

	Note: provide total project and project value as per initial or revised budget		
9	Anticipated expansion of electricity service: <detail total>	<total>	R (000s) <cost>
	Note: provide total number of households anticipated to benefit and total additional operating cost per year to the municipality		
10	Estimated backlog in number (and cost to provide) water connection: <detail total>	<total>	R (000s) <cost>
	Note: total number should appear in IDP, and cost in future budgeted capital housing programmes		
11	Free Basic Service Provision: - Quantity (number of households affected) - Quantum (value to each household) Note: Provide details of how many households receive the FBS provision, and the average value it means per household. Describe in detail the level of Free Basic Services provided.	<total> <value>	
12	Type and number of grants and subsidies received: <list each grant or subsidy separately>	<total>	R (000s) <value>
	Note: total value of specific electricity grants actually received during year to be recorded over the five quarters - Apr to Jun last year, Jul to Sep, Oct to Dec, Jan to Mar, Apr to Jun this year.		
13	Total operating cost of electricity distribution function		R (000s)